



Alamance County Board of Commissioners
BUDGET AMENDMENT AGENDA ITEM

MEETING DATE: 7/17/2023

DATE SUBMITTED: 6/30/2023

FROM: Tony Lo Giudice

DEPT: Public Health

AGENDA TITLE: Budget Amendment – Public Health

TO: Alamance County Board of Commissioners

ISSUE/ACTION REQUESTED:

The Board will consider amending the Health Department's budget to accept \$6,000 in additional funding for overdose prevention and response. No local match is required. No out-of-state travel is required.

BACKGROUND/PURPOSE OF REQUEST:

Alamance County Health Department received notification of an additional \$6,000 in funding from the Injury and Violence Prevention Branch of the Division of Public Health. Funds will be used to purchase and distribute additional supplies for overdose prevention and harm reduction.

Please revise the Health Department's FY 23-24 Budget as follows:

REVENUE:

1103511 333108	CLC GRANT AA491	6,000.00
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EXPENSES:

1105110 463072	CLC GRANT AA491	6,000.00
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RECOMMENDATION:

Public health staff recommend approval.

ATTACHMENTS: