



**Alamance County Board of Commissioners**

**BUDGET AMENDMENT AGENDA ITEM**

**MEETING DATE:** 7/17/2023

**DATE SUBMITTED:** 7/7/2023

**FROM:** Tony Lo Giudice

**DEPT:** Public Health

**AGENDA TITLE:** Budget Amendment – Public Health

**TO:** Alamance County Board of Commissioners

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**ISSUE/ACTION REQUESTED:**

The board will consider amending the Health Department's budget to accept \$1,643 in additional funding from the Division of Public Health, Epidemiology / Communicable Disease Branch. This is a reimbursement grant with no local match required.

**BACKGROUND/PURPOSE OF REQUEST:**

The Health Department received notification of additional funding from the Division of Public Health, Epidemiology / Communicable Disease Branch (AA551) because Alamance County is expected to receive Ukrainian refugees and humanitarian parolees coming specifically through the Uniting for Ukraine (U4U) program. These funds will be used to enhance latent tuberculosis (TB) infection (LTBI) and active TB disease screening and treatment.

Please revise the Health Department's FY 23-24 Budget as follows:

**REVENUE:**

1103511 333028	COMMUNICABLE DISEASE	1,643.00
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**EXPENSES:**

1105110 419000	PROFESSIONAL SERVICES	1,643.00
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**RECOMMENDATION:**

Public health staff recommends approval.

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**ATTACHMENTS:**