



Alamance County Board of Commissioners
BUDGET AMENDMENT AGENDA ITEM

MEETING DATE: 7/17/2023

DATE SUBMITTED: 7/6/2023

FROM: Tony Lo Giudice

DEPT: Public Health

AGENDA TITLE: Budget Amendment – Public Health

TO: Alamance County Board of Commissioners

ISSUE/ACTION REQUESTED:

The Board will consider amending the Health Department's budget to accept \$98,000 in funding for refugee health services. No local match is required. No out-of-state travel is required.

BACKGROUND/PURPOSE OF REQUEST:

Alamance County Health Department received notification of an additional \$98,000 in funding from the Communicable Disease Branch of the Division of Public Health. Funds will be used to assist with administrative costs, including language interpretation costs, associated with providing refugee health assessments and assist with the expenses related to providing this service to eligible customers that may not be covered by any medical program or insurance.

Please revise the Health Department's FY 23-24 Budget as follows:

REVENUE:

1103511 333156	REFUGEE HEALTH AA583	98,000.00
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EXPENSES:

1105110 463131	REFUGEE HEALTH AA583	98,000.00
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RECOMMENDATION:

Public health staff recommends approval.

ATTACHMENTS: