



**Alamance County Board of Commissioners**

**BUDGET AMENDMENT AGENDA ITEM**

**MEETING DATE:** 7/17/2023

**DATE SUBMITTED:** 6/28/2023

**FROM:** Susan Evans, Finance Officer

**DEPT:** Finance

**AGENDA TITLE:** Budget Amendment-Schools Capital Project Fund

**TO:** Alamance County Board of Commissioners

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**ISSUE/ACTION REQUESTED:**

The Board will consider a budget transfer of \$130,150 from the Haw River Elementary Masonry project to the EM Holt traffic/driveway project.

**BACKGROUND/PURPOSE OF REQUEST:**

At past Commissioner meetings, funding for capital projects at EM Holt and Haw River Elementary Schools was approved. Bids for the EM Holt traffic/driveway project, original budget of \$1,200,000, have come in and the lowest bid is \$130,150 beyond the available funds. Bids for the Haw River Masonry project, original budget of \$575,000, have come in and we will have a surplus of \$228,587.16 allocated to that project. The request is made to transfer funds between the projects.

**RECOMMENDATION:**

Staff recommends approval of this item.

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**ATTACHMENTS:**