



Alamance County Board of Commissioners

BUDGET AMENDMENT AGENDA ITEM

MEETING DATE: 7/17/2023

DATE SUBMITTED: 7/3/2023

FROM: Candice J. Gobble, Director

DEPT: Department of Social Services

AGENDA TITLE: Budget Amendment – DSS (Medicaid Claiming Reclassification Gap Funding)

TO: Alamance County Board of Commissioners

ISSUE/ACTION REQUESTED:

The Board will consider amending the Social Services Budget to allow the allocation of \$420,938.84 to offset county costs for Medicaid claiming to fill the gap created for Medicaid Expansion.

BACKGROUND/PURPOSE OF REQUEST:

NCDHHS has identified funding for a second straight fiscal year to fill the gap created by the anticipated decrease in federal Medicaid match available to local DSS agencies as a result of the reclassification of certain expenditures from 75/25 to 50/50 federal/county share. Allocation received to offset county costs for enhanced Medicaid claiming is \$420,938.84. There is no county match required. The Department is requesting that these accounts be established.

RECOMMENDATION:

Staff recommends approval of this item.

ATTACHMENTS: