

Alamance County Board of Commissioners BUDGET AMENDMENT AGENDA ITEM

DATE SUBMITTED: 7/25/2023

FROM: Tony Lo Giudice

DEPT: Public Health

AGENDA TITLE: Budget Amendment – Public Health

TO: Alamance County Board of Commissioners

ISSUE/ACTION REQUESTED:

The board will consider amending the health department's budget to accept \$32,000 in funding to resume group prenatal care services. No local match is required. No out-of-state travel is required.

BACKGROUND/PURPOSE OF REQUEST:

Alamance County Health Department received notification of an additional \$32,000 in funding from the Maternal Health Branch of the Division of Public Health. Funds will be used to resume group prenatal care services.

Please revise the Health Department's FY 23-24 Budget as follows:

<u>REVENUE:</u> 1103511 333023	MATERNAL HEALTH	\$32,000.00
<u>EXPENSES:</u> 1105110 463135	MATERNAL HEALTH AA168	\$32,000.00

RECOMMENDATION:

Public health staff recommend approval.

ATTACHMENTS:

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