



Alamance County Board of Commissioners
BUDGET AMENDMENT AGENDA ITEM

MEETING DATE: 8/7/2023

DATE SUBMITTED: 7/24/2023

FROM: Susan Evans, Finance Officer

DEPT: Finance

AGENDA TITLE: Budget Amendment – HCCBG Grant

TO: Alamance County Board of Commissioners

ISSUE/ACTION REQUESTED:

The Board will consider approval of the Home and Community Care Block Grant (HCCBG) FY 2023-2024 Funding Plan for \$1,230,914.00 in grant funds.

Due to the timing of grant award information, the HCCBG amount and county match amount were only estimated in the FY 23-24 Adopted Budget. Based on the final grant allotment, the overall impact on the General Fund will be an increase of \$49,244.00 in grant revenues and \$2,811.00 in required County match funding.

BACKGROUND/PURPOSE OF REQUEST:

Alamance County will receive \$1,230,914.00 in HCCBG funding which are pass-through funds to agencies that provide services for older adults in our community. The \$1,230,914.00 HCCBG funding consists of \$1,127,537.00 in Block grant funding and \$103,377.00 in NSIP Subsidy funding. The required local match for these agencies of totals 86,416 for the grant.

Once approved the adopted budget will be amended to reflect actual allocations of \$1,317,330.00 as follows:

Alamance Eldercare, Inc	\$196,146
Alamance County Meals on Wheels	\$592,354
Alamance County Transportation Authority	\$194,849
Friendship Adult Day Services, Inc	\$120,000
HomeCare Providers	\$213,981

RECOMMENDATION:

Staff recommends approval of this item.

ATTACHMENTS: