

Alamance County, North Carolina
Budget Adjustment
Type: AMENDMENT

Number 17
Date Aug 7, 23

Org Object		Object Description	Increase	Decrease
		HCCBG		
1103587	333058	GRANT REVENUES	49,244.00	
1103587	389999	COUNTY MATCH	2,811.00	
1105870	463003	HOME DELIVERED MEALS	18,028.00	
1105870	463004	IN-HOME AIDE	8,133.00	
1105870	463006	ALAMANCE ELDER CARE	20,230.00	
1105870	463007	TRANSPORTATION	5,664.00	

Reason for adjustment:
The Board will consider approval of the Home and Community Care Block Grant (HCCBG) FY 2023-2024 Funding Plan for \$1,230,914.00 in grant funds. Due to the timing of grant award information, the HCCBG amount and county match amount were only estimated in the FY 23-24 Adopted Budget. Based on the final grant allotment, the overall impact to the General Fund will be an increase of \$49,244.00 in grant revenues and \$2,811.00 in required County match funding.

Finance Director

County Manager / Budget Officer

Not Required
County Commissioner's Approval

Aug 7, 2023

Date

Aug 7, 2023

Date

Aug 7, 2023

Date