



Alamance County Board of Commissioners
BUDGET AMENDMENT AGENDA ITEM

MEETING DATE: 10/2/2023

DATE SUBMITTED: 9/20/2023

FROM: Tony Lo Giudice

DEPT: Public Health

AGENDA TITLE: Budget Amendment – Public Health

TO: Alamance County Board of Commissioners

ISSUE/ACTION REQUESTED:

The board will consider amending the health department's budget to accept \$312,131.00 in funding to support school health team workforce.

BACKGROUND/PURPOSE OF REQUEST:

Alamance County Health Department received notification of additional funding from the Whole Child Health Section /School, Adolescent and Child Health Branch of the Division of Child and Family Well-Being. These funds will be allocated to ABSS for school health team workforce. ABSS may only use the funding to support the employment of one or more school health team workforce positions (e.g., school nurse, school social worker, health educator, mental health professional) created during state fiscal years 2021-22 and 2022-23.

Please revise the Health Department's FY 23-24 Budget as follows:

REVENUE:	1103511	333141	ARPA-SCHOOL HEALTH WORKFORCE	312,131.00
EXPENSES:	1105110	463114	ARPA-SCHOOL HEALTH WORKFORCE	312,131.00

The Alamance County Board of Health reviewed and approved this request at its September 19, 2023, meeting.

RECOMMENDATION:

Public health staff recommend approval.

ATTACHMENTS: