



Alamance County Board of Commissioners

BUDGET AMENDMENT AGENDA ITEM

MEETING DATE: 10/2/2023

DATE SUBMITTED: 9/20/2023

FROM: Tony Lo Giudice

DEPT: Public Health

AGENDA TITLE: Budget Amendment – Public Health

TO: Alamance County Board of Commissioners

ISSUE/ACTION REQUESTED:

The board will consider amending the health department's budget to accept \$10,000 in funding to support COVID-19 vaccination efforts.

BACKGROUND/PURPOSE OF REQUEST:

Alamance County Health Department received notification of an additional \$10,000 in funding from the Epidemiology / Immunization Branch of the Division of Public Health. Funds will be used to purchase updated equipment to continue to safely transport vaccine.

Please revise the Health Department's FY 23-24 Budget as follows:

REVENUE:	1103511	333125	COVID-19 VACCINATION (AA716)	10,000.00
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EXPENSES:	1105110	463120	COVID-19 VACCINATION (AA716)	10,000.00
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The Alamance County Board of Health reviewed and approved this request at its September 19, 2023, meeting.

RECOMMENDATION:

Public health staff recommend approval.

ATTACHMENTS: