

**Alamance County, North Carolina**  
**Budget Adjustment**  
**Type:** AMENDMENT

**Number** 49  
**Date** Oct 2, 23

Org	Object	Object Description	Increase	Decrease
		TRANSPORTATION GRANT		
1103452	333012	EDTAP GRANT	129,686.00	
1104520	463012	SPECIAL CONTRACTED SERVICES EDTAP	129,686.00	
1103452	333014	WORKFIRST EMPLOYEMENT TRANSPORTATION ASSIST	43,126.00	
1104520	463014	WORKFIRST EMPLOYEMENT TRANSPORTATION ASSIST	43,126.00	
1103452	333015	ACTA - RURAL GENERAL TRANSPORTATION	94,416.00	
1104520	463015	ACTA - RURAL GENERAL TRANSPORTATION	94,416.00	

**Reason for adjustment:**

The Board will consider approval to apply for, and budget \$267,228 if awarded, the FY24 Rural Operating Assistance Program (ROAP) Funding on behalf of ACTA. The grant requires a 10% match, which will be provided through ACTA fare revenue with no match provided by the County.

\_\_\_\_\_  
**Finance Director**

Oct 2, 2023  
**Date**

\_\_\_\_\_  
**County Manager / Budget Officer**

Oct 2, 2023  
**Date**

Pending 10/2/2023 BOC Approval  
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**County Commissioner's Approval**

Oct 2, 2023  
**Date**