

Alamance Diversion Center

Presentation for Alamance Board of County Commissioners

6 November, 2023



VAYAHEALTH



Benefits of new Diversion Center

- Diversion from Criminal Justice System
- Diversion from Alamance Regional Medical Center Emergency Department
- Resource for Alamance Emergency Medical Services
- Centralized continuum of crisis care
- Increased access to care
- Centralized community resources
- Prevention and recovery support
- Healthy and well community

Alamance Diversion Center Enhancements

- Expansion of hours to 24 hour access of walk in crisis services
- Specialized area and dedicated entrance for children, adolescents, and families
- Peer Living Room with dedicated entrance
- Pharmacy with dedicated entrance
- Behavioral Health Urgent Care – expansion to 8 chairs and lengthen operation to 24 hour access
- Facility Based Crisis Center - 16 adult crisis beds

Timeline of Alamance Diversion Center Build
The timeline below visualizes major **2023-2024** dates.

7/2023 – 3/2023
Budget/Finance
Lease Agreements, Operational Budget, Rate Setting

8/2023 – 12/2023
Community Engagement/Marketing - Naming, Signage, Marketing publication

12/2023 – 6/2024
Primary Care - Identification, role, scheduling

7/2023 – Spring 2024
Construction – Elevator, Electric, Plumbing, HVAC, Walls, Doors

6/2023 – 6/2024
Community Partners: Co-location, Meetings/Trainings Schedule -Purpose, schedule, meeting/training space



6/10
Vaya
Community
Engagement
launch

7/14
Vaya
recommendatio
ns of co-
location

7/17
Chadco
Certificate
of
Occupancy
of Shell

8/3
Chadco/Vaya
a transition
to upfit

8/4
Vaya/County
transition to
upfit

8/30
Alamance
Regional/Vaya
/RHA/ County
Emergency
Department
protocol kick
off

9/15
EMS/Vaya/RHA/
County protocol
kick off

1/2024 – 6/2024
Facility Based Crisis Center - Protocol Development, staffing, Licensure

2/2024 – Spring 2024
Walk-In Clinic/Open Access
Pack, Move, Assign office space, staffing coverage

1/2024 – Spring 2024
Behavioral Health Urgent Care Center
Protocol development, staffing for 24/7

2/2024 – Spring 2024
Pharmacy
Pack, Move, Signage with days/times

3/2024 – 6/2024
Peer Living Room
Resource development, Operations, Scheduling

24 Months – Adjustment estimate to cost

- Steel – Metal Framing – 30%
- Ceiling Material – 17%
- Sheet rock – 35%
- Insulation – 30%
- Electrical costs - 20%
- Mechanical Ductwork - 35%
- Hardware – 30%
- Plumbing Materials – 30%
- Labor – 15%
- Asphalt/Concrete – 37%
- Average industry increase - 27.8 %
- Estimate of 155 Sq Ft – 24 months ago
- Annual lease increase - \$ 127, 800 year



Thank You

