

Alamance County Board of Commissioners BUDGET AMENDMENT AGENDA ITEM

MEETING DATE: 11/6/2023

DATE SUBMITTED: 10/2/2023

FROM: Candice J. Gobble, Director

DEPT: Department of Social Services

AGENDA TITLE: DSS – Budget Amendment – APS Essential Funds

TO: Alamance County Board of Commissioners

ISSUE/ACTION REQUESTED:

The board will consider amending the Department of Social Services budget to accept \$41,643.80 of additional allocation for Adult Services Essential Funds to help provide vital services to disabled adults for whom the need for protective services had been substantiated.

BACKGROUND/PURPOSE OF REQUEST:

The Department of Social Services has received notification from NC DHHS specific to the APS Essential Services Fund. The Division of Aging and Adult Services (DAAS) established the Adult Protective Services (APS) Essential Fund during SFY 21-22' to help county departments of social services provide vital services to disabled adults for whom the need for protective services had been substantiated. The additional allocation received is \$41,643.80. There is no county match required. Account lines for this funding was previously established; therefore, DSS is requesting the budgeted amount to be modified to reflect the additional allocation received.

RECOMMENDATION:

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ATTACHMENTS: