



## **Alamance County Board of Commissioners**

### **BUDGET AMENDMENT AGENDA ITEM**

**MEETING DATE:** 11/6/2023

**DATE SUBMITTED:** 10/26/2023

**FROM:** Brian Baker

**DEPT:** County Manager's Office

**AGENDA TITLE:** Update on the Roofing and HVAC Assessments for ABSS and Alamance County Facilities

**TO:** Alamance County Board of Commissioners

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#### **ISSUE/ACTION REQUESTED:**

Staff will provide an update on the roofing and HVAC assessment studies. This item requests an appropriation of \$747,829.84 from the General Fund Balance to County Capital Projects to complete assessments of roofing and HVAC systems at ABSS and Alamance County buildings.

#### **BACKGROUND/PURPOSE OF REQUEST:**

The County is engaging the services of a professional engineering firm to assess the roofs of the ABSS and County facilities as well as contractor to evaluate the HVAC systems to provide a schedule for repairs and replacements. This item requests an appropriation of \$747,829.84 from the General Fund Balance to County Capital Projects to fund a contract with REI Engineers, Inc for a roofing assessment at a cost of \$295,759.84 and a contract with Systems Contractors (SCI) for an HVAC assessment for \$452,070.

#### **RECOMMENDATION:**

Authorize the County Manager to enter into contracts for the roofing and HVAC assessments. Appropriate \$747,829.84 from General Fund Balance to County Capital Projects budget.

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#### **ATTACHMENTS:**