



Alamance County Board of Commissioners

ACTION ITEM AGENDA ITEM

MEETING DATE: 12/4/2023

DATE SUBMITTED: 11/27/2023

FROM: Susan Evans

DEPT: Finance & Purchasing

AGENDA TITLE: ABSS Needs-Based Grant application

TO: Alamance County Board of Commissioners

ISSUE/ACTION REQUESTED:

The Board will consider approving the Needs-Based grant applications for roofing projects at Haw River Elementary (\$1,910,000 grant funds, \$315,000 county match), B. Everette Jordan Elementary (\$2,084,625 grant funds, \$367,875 county match) and Graham High (\$4,975,900 grant funds, \$878,000 county match). The grant requires a 15% county match which will be met through current Capital Reserve and Bond Proceeds project allocations.

Project	Current County Funding	Required County Match for Grant	County Savings if Grant Approved
Haw River Roofing	\$1,941,310	\$315,000	\$1,626,310
BEJ Roofing	\$2,400,000	\$367,875	\$2,032,125
Graham High Roofing (with addition of replacement of 42 classroom cooling units)	\$5,000,000	\$878,000	\$4,121,900

BACKGROUND/PURPOSE OF REQUEST:

The Needs-Based Public School Capital Fund (NBPSCF) was established to assist counties with their critical public school building capital needs. Grants from the NBPSCF are funded with revenue from the NC Education Lottery. Grant funds are available to eligible counties for construction of new school buildings and additions, repairs, and renovations of existing school facilities. Counties receiving a grant are required to provide local matching funds from county funds, other non-state funds, or a combination of these sources, in accordance with N.C.G.S. 115C-546.11(a). Local matching fund requirement range from 0% to 35% of the grant amount, and are published by DPI annually prior to the NBPSCF application period. The local match requirement applicable to the project is the published local match requirement in effect at the time of the grant award. For the FY 2023-24 grant applications, the required County match is 15%. A county receiving Needs-Based grant funds is required to enter into an agreement with

the Department of Public Instruction (DPI) detailing the use of grant funds, in accordance with N.C.G.S 115C-546.12(a). DPI will provide grant recipients with Agreement Forms following announcement of awards. Signed Agreements are due within 60 days of award announcement.

RECOMMENDATION:

Staff recommends approval

ATTACHMENTS: