



Alamance County Board of Commissioners

ACTION ITEM AGENDA ITEM

MEETING DATE: 12/4/2023

DATE SUBMITTED: 11/28/2023

FROM: Heidi York

DEPT: County Manager

AGENDA TITLE: FY2024-2025 Budget Calendar Adoption

TO: Alamance County Board of Commissioners

ISSUE/ACTION REQUESTED:

Adoption of the FY24-25 Budget Calendar.

BACKGROUND/PURPOSE OF REQUEST:

A budget calendar has been developed for the Board's adoption, outlining a schedule for the timing of the budget process. Some highlights include a proposed Board Retreat for January 29th; introducing the Capital Improvement Plan request process in January; presentation of the Recommended Budget on May 20th; a required Public Hearing scheduled for June 3rd and Adoption of the FY24-25 Annual Budget for June 17th. The dates outlined are subject to change if needed, but this will facilitate an organized budget process for staff and elected officials.

RECOMMENDATION:

Adopt the FY24-25 Budget Calendar

ATTACHMENTS:

Budget Calendar FY24-25 (DOCX)