

Alamance Athletics - Year 1 Budget (Summer 2024-Spring 2025)	
Equipment (balls, bats, goals, fitness mats, etc)	\$ 3,000.00
Part-time Staff Position 1*	\$ 8,160.00
Part-time Staff Position 2*	\$ 8,160.00
Total Funds	\$19,320.00

Alamance Athletics - Year 2 Budget (Summer 2025-Spring 2026)	
Equipment (balls, bats, goals, fitness mats, etc)	\$ 3,000.00
Part-time Staff Position 1*	\$ 8,160.00
Part-time Staff Position 2*	\$ 8,160.00
Part-time Staff Internship Position 1**	\$ 4,480.00
Part-time Staff Internship Position 2**	\$ 4,480.00
Total Funds	\$28,280.00

**Staff funding amount is based off of a pay rate of \$17/hour, 15 hours per week (including programming + planning time), for 16 weeks each school semester*

***Year 2 will require additional part-time staff once the program is implemented at both elementary schools. Secondary staff positions will be open to area highschool and college students as an internship opportunity and will pay at the rate of \$14/hour, 10 hours per week, for 16 weeks each school semester*