



Alamance County Board of Commissioners
BUDGET AMENDMENT AGENDA ITEM

MEETING DATE: 5/20/2024

DATE SUBMITTED: 5/10/2024

FROM: Rebecca Crawford

DEPT: Budget and Management Services

AGENDA TITLE: Budget Amendment 14

TO: Alamance County Board of Commissioners

ISSUE/ACTION REQUESTED:

Budget and Management Services recommends the Board approve and amend the General Fund to increase by \$24,855.

BACKGROUND/PURPOSE OF REQUEST:

General Fund

1. Parks

The Parks Department requests to increase revenue and expenditure appropriation by \$7,880 in the General Fund to recognize greater than originally budgeted Athletic Fees. This additional revenue will be used to expand access to baseball, softball, and basketball program participation. No county match is required.

2. Health

The Health Department has received an additional allocation from the ARPA Public Health Workforce Development Grant through Guilford County, which is the regional health department grant lead. Funds will be used to help recruit, retain, and train Health Department staff. This amendment will increase the general fund by \$16,975. No county match is required.

Budget Amendment 14 Fund Summary

Budget Amendment Items	General Fund
FY23-24 Current Revised Budget	\$235,700,828.91
1. Parks - Athletic Fees	\$7,880.00
2. Health - Workforce Training	\$16,975.00
FY23-24 New Revised Budget	\$235,725,683.91
Net Change	\$24,855.00

RECOMMENDATION:

Budget and Management Services recommends the Board approve and amend the General Fund to increase by \$24,855.

ATTACHMENTS: