

Juvenile Crime Prevention Council County Plan

Alamance County

For FY 2024-2025

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- VII. Funded Programs *Program Enhancement Plan* (PEP) OR, add brief program description for any program without a PEP.

Attachments:

- 2024-25 Request for Funding Proposals
- Program Enhancements
- Funding Program Descriptions
- By-laws
- 2023-24 JCPC Minutes

I. Executive Summary

The Alamance County Juvenile Crime Prevention Council (JCPC), in fulfillment of the duties and responsibilities as set forth in the General Statutes of the State of North Carolina, has reviewed and updated this County Plan for FY 2024-2025. In 2019, House Bill 593 passed which approved an optional 1 or 2-year funding cycle for DPS JCPC funds, which is determined locally by each JCPC statewide. Also included in the HB was Raise the Age in N.C. which directs 16 & 17 years old from District Court to Juvenile Court. In order to see any new possible trends in juvenile justice data (now serving 16 & 17 year old) and to plan programming in the community accordingly, the Alamance County JCPC approved a one-year funding cycle. Data continues to be monitored by the JCPC annually which provides direction to which funding cycle is most beneficial to the community and Council.

The JCPC has identified the issues and factors which have an influence and impact upon vulnerable youth, at-risk youth, delinquent youth, and their families in Alamance County. Further, the JCPC has identified the strategies and services most likely to reduce/prevent delinquent behavior.

Monitoring and Evaluation: Each program funded in the past fiscal year by the JCPC has been monitored by the JCPC Monitoring Committee and programs were found in full compliance with DPS JCPC Policy and within the operating parameters of their budget and, providing the services as described in their program agreement. The monitoring results and program outcome evaluations were considered in making funding allocation decisions. The JCPC will continue to conduct annual implementation monitoring of its funded programs.

Priorities for Funding: Through a review of risk & needs assessment data, the Youth Assessment Screening Inventory (YASI) data and a community resource assessment, the JCPC has determined that the following services are needed to reduce/prevent delinquency in Alamance County.

1. Interpersonal Skill-building
2. Mentoring
3. Juvenile Structured Day
4. Gang Prevention/Intervention Programs
5. Experiential Skills
6. Parent/Family Skill Building
7. Teen Court
8. Substance Abuse Treatment, specifically for underinsured
9. Mediation/Conflict Resolution
10. Restitution/Community Service
11. Home-Based Family Counseling
12. Tutoring/Academic Enhancement Programs
13. Vocational Development

Funding Recommendations: Having advertised a Request for Proposals (RFP) for these needed services for a minimum of thirty (30) days, the JCPC has screened the submitted proposals and has determined which proposals best meet the advertised needed services. As required by statute, the JCPC recommends allocation of the NC Department of Public, Division of Juvenile Justice and Delinquency Prevention funds to the following programs in the amounts specified below for the upcoming fiscal year: (Also, see the Alamance County Funding Plan with this report.)

The JCPC further recommends that the following amount be allocated for the administrative costs of the Council for fiscal year 24-25: \$15,500.00

Respectfully Submitted,

Chad Laws

, Chair, Alamance County Juvenile Crime Prevention Council

Date: April 30, 2024

II. County Funding Plan (2024-25)

Agency	Program	DPS- JCPC Funding	Local Cash Match	In-Kind Match	Total
Exchange Club of Alamance	Adolescent Substance Abuse Treatment Program	\$87,200	\$26,520	\$12,600	\$126,320
Exchange Club of Alamance	Parent Teen Solutions Group	\$30,000	\$9,000	\$14,280	\$53,280
Exchange Club of Alamance	Parent Teen Solutions In-Home	\$61,721	\$18,516	\$1,596	\$81,833
Roots and Wings	Community Service/Restitution	\$133,704	\$40,111	\$24,855	\$198,670
Roots and Wings	Teen Court	\$85,263	\$25,579	\$18,533	\$129,375
Roots and Wings	Alamance Juvenile Opportunity Bridge Program	\$17,054	\$5,116		\$22,170
JCPC	JCPC Administration	\$15,500	0	0	15,500
	TOTAL	\$430,442	\$124,482	\$71,864	\$627,148

The JCPC further recommends that the following amount be allocated from the NC Department of Public Safety funds for the administrative costs of the Council for FY 2024-2025: *The maximum amount allowed which is \$15,500.*

Juvenile Crime Prevention Council Organization

FY 24-25	Name	Organization	Title
Chairperson	Chad Laws	Alamance Co Sheriff's Office	Sergeant
Vice-Chairperson	Amanda Farris	NCDPS Juvenile Justice/Court Services	Chief Court Counselor
Secretary	Vacant		
Treasurer	Susan Evans	Alamance County Finance Department	County Finance Officer
Assessment Committee Chairperson	Amanda Farris	NCDPS Juvenile Justice/Court Services	Chief Court Counselor
Funding Committee Chairperson	Steven Stadler	Citizen At-Large	Commissioner Appointee

Number of members for FY 24-25: **26**

List meeting dates during the current fiscal year and identify the number of JCPC members in attendance for each.

Meeting Date	Number of Members in Attendance	Quorum Present? Yes/No
August 15, 2023	16	Y
Sept 19, 2023	12	N
October 17, 2023	18	Y
Nov 21, 2023	16	Y
January 16, 2024	14	Y
February 20, 2024	13	Y
March 19, 2024	19	Y
April 16, 2024	16	Y
May 21, 2024		
June 18, 2024		

FY 2022-2023
SUMMARY REPORT OF THE
ALAMANCE COUNTY RISK AND NEEDS ASSESSMENT COMMITTEE

- I. Youth Assessment and Screening Instrument (YASI) Summary
- II. Summary of Community Resources
- III. Summary of Gaps and Barriers in the Community Continuum
- IV. Proposed Priority Services for Funding

Part I. Youth Assessment and Screening Instrument (YASI) Summary

On October 18, 2023, the Alamance County JCPC Risk and Needs Assessment Committee met to review the data gleaned from the Youth Assessment and Screening Instrument (YASI) which was implemented by Juvenile Court Services beginning January 1, 2021. The full assessment consists of over 100 separate items useful for both predictive risk and case management, so data reported from this review will consist of county-level risk factors that may be prioritized by the JCPC for RFP development, as well as for highlighting prevalent issues among court involved juveniles that individual programs and community-based service organizations will want to consider when working with court-involved juveniles in the county.

All juveniles at intake receive the YASI Pre-Screen (33 questions) which is also embedded in each full assessment. The aggregate outputs from full YASI assessments are just one of the data sources used by the Committee and are the focus of summaries that follow in this document.

YASI questions are framed in either a historic context (Legal History, for example), or in some cases, “current” or “prior three-months” timeframes for other, more dynamic, questions.

The following data summary represents the first full fiscal year of implementation of the YASI. In reviewing and prioritizing the elevated risk and needs extracted from this data set, one must consider the utilization of YASI as a predictor of future risk of offending; and as a case management instrument for determining level of service and types of services necessary to reduce recidivism.

Alamance County YASI Summary Observations: FY 2022-2023

The overall YASI summary data is based on 286 individual youth who were assessed during the fiscal year 2022-2023 coming to the attention of Court Services.

Elevated Risk and Needs:

- 28% of youth scored as high risk level per the YASI assessment.
- 21% of youth scored as high moderate level needs per the YASI assessment.

Legal History Domain

- 60% of youth had a previous delinquent referral which is 15% higher than the state rate.
- 90% of youth had a complaint which had a result (i.e., adjudication, diversion plan/contract, continued adjudication, or continued disposition). This is 18% higher than the state rate.
- 50% of youth had felony referrals which is 14% higher than the state rate.

Family Domain

- 28% of youth have a prior runaway history which is 7% higher than the state rate.
- 45% of youth have a family member with a prior criminal history which is 16% higher than the state rate.
- 29% of youth have inconsistent or inadequate supervision which is 11% higher than the state rate.

School Domain

- 32% of youth have 5 or more unexcused absences which is 6% higher than the state rate.
- 48% of youth are failing some or most of their classes which is 13% higher than the state.
- 74% of youth have multiple out of school suspension which is 9% higher than the state.
- 78% of youth are not involved in any school activities (i.e. sports, clubs, extra curricula)
- 33% of all complaints were school-based in 2022-2023 (racial inequities exist per the NCDPS school report for FY 22-23) Reference: <https://www.ncdps.gov/our-organization/juvenile-justice/juvenile-justice-dashboards>

Community and Peers Domain

- 55% are associating with delinquent peers which is 8% higher than the state rate.
- 16% of youth are associated with gangs or in a gang which is 11% higher than the state.

Alcohol and Drugs Domain

- 57% are using and abusing substances whether illegal or prescription drugs not prescribed which is 17% higher than the state rate.

Mental Health Domain

- 42% of youth responded to having mental health problems and/or having a diagnosis.
- Only 19% of youth who answered yes to being diagnosed with mental health or have mental health problems received prior treatment.
- Only 28% of those same youth answered that they were currently in treatment.
- 18% of youth had a prior physical abuse history which is 8% higher than the state rate.

Aggression Domain

- 52% of youth reported with assaultive behavior which is 11% higher than the state.

Employment and Free Time Domain

- Only 16% of youth have one or more structured activity which is 10% lower than the state rate suggesting more youth need structured activities.

Part II. Summary of the Existing Community Resources

JCPC Funded Programs 23-24

Exchange Club's Family Center Adolescent Substance Abuse Treatment Program (ASAT)
Exchange Club's Family Center Parent Teen Solutions Interpersonal Skill Building
Exchange Club's Family Center Parent Teen Solutions In-Home
Roots and Wings Community Service and Restitution
Roots and Wings Teen Court
Roots and Wings AJOB

Division of Juvenile Justice and Delinquency Prevention Funded Programs

North Hills Transitional Living (Females)
Craven Transitional Living (Males)
Eckerd Residential (Male and Female)
Juvenile Crisis and Assessment Centers
Multi-purpose group homes
AMI Kids Functional Family Therapy (FFT)

Community Resources

SEAL Team (for suspended students)	Adolescent Parenting for Teen Mothers
FPP IFCS (MH-Medicaid)	Sex Abuse Crisis Counseling
Spanish Speaking Therapists/Psychologists	Boy and Girl Scouts
Alamance Youth Leadership Academy (YLA)	Crossroads
Kopper Top Learning Center	Multi-Systemic Therapy (MST)
Father Figures	Centro La Comunidad
Boys to Men	Exchange Clubs Family Center of Alamance
ABSS Summer Achievement Program	Vocational Rehab
PHAASC (Burlington Housing Authority)	Pinnacle Family Services
Teen Achievers	Triple P (Positive Parenting Program)
East Brook After School Program	Sex Offender Assessment
Queens in Pearls	Sex Offender Treatment (ECUCP)
Boys and Girls Club	JJBH Program
BFD-Fire Setters Prevention Program	RHA
Bynum Education Center	Family Violence/Crisis Counseling
YMCA Recreational Programs	Alamance County Health Department
YMCA (Camp Frontier)	RTSA
Parks and Recreation	NC Families United
4-H Youth Services	Trinity (Substance Abuse) & Mental Health
United Way 2-1-1	Job Corp.
Teen to Teen Theatre	Tarheel Challenge
Jr. Police Academy	AL-Anoun/AL-Ateen Programs
Therapeutic Riding Center	Intensive Support Behavioral Classrooms
Recreation Department	Youth Villages
ABSS Early College	VIYA Managed Care Organization (MCO)

Community Resources available but difficult to access

Project KIDS (After-School)	Building Futures Youth Program
ABSS-After School Program	Turning Point (E.C. Youth)
ABSS Middle College	Dream Center
Intensive In-Home Family Preservation (Latino)	

Part III. Summary of Gaps and Barriers in the Continuum of Services

Gaps of Services (needed not available)

Parenting Classes in Spanish	Multi-Dimensional Family Treatment
Parent Support Group for Latinos	Substance Abuse Relapse Treatment
Church Based Mentoring Programs	Runaway Shelter Services
Tutoring Programs outside of School	Multipurpose Group Home

Barriers to JCPC Programs and other Community Programs

Building Futures Youth Program	Therapeutic Foster Care
Intensive In-Home Family Preservation (Latino)	Dialectical Behavior Therapy Groups
Yiva Juvenile Assessment	Emergency Crisis Placement

Part IV. Proposed Priority Services for Funding

The committee compared the services needed to address the elevated Juvenile Risk Factors and Juvenile Needs with services currently available in the community. Services which are currently available in the community and sufficient to meet the needs of court involved youth or those youth most at risk for court involvement are not considered as a priority for JCPC funding.

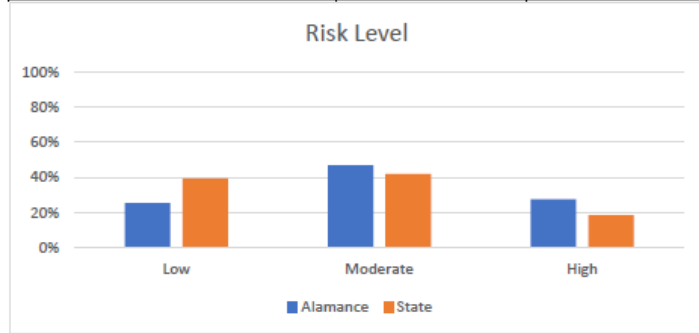
The Committee proposes that the following services in ranked order be approved as the funding priorities for FY 24-25:

1. Interpersonal Skill-Building program
2. Gang prevention and intervention program
3. Substance Abuse Treatment specifically for underinsured
4. Parent Family Skill-Building program
5. Restitution and Community Service
6. Mentoring
7. Teen Court
8. Tutoring and academic enhancement program
9. Home Based Family Counseling
10. Juvenile Structured Day
11. Vocational development
12. Experiential Skill Building
13. Mediation/Conflict Resolution

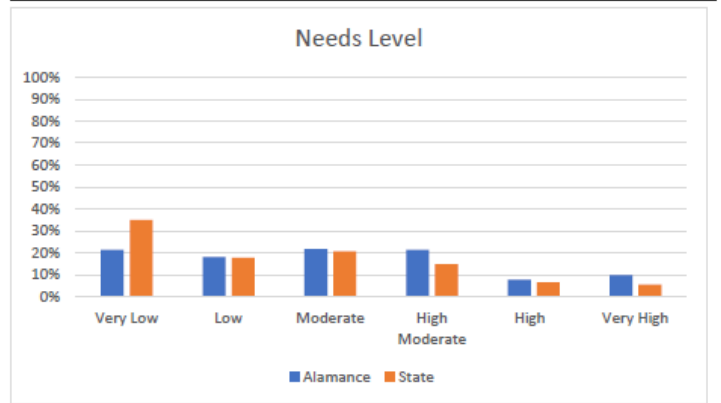
Alamance County

RISK/NEEDS/STRENGTHS LEVEL

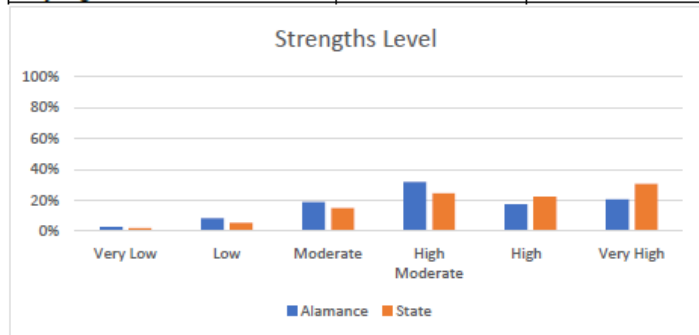
Risk Level	Alamance	State
Low	26%	39%
Moderate	47%	42%
High	28%	18%



Needs Level	Alamance	State
Very Low	21%	35%
Low	18%	18%
Moderate	22%	21%
High Moderate	21%	15%
High	8%	7%
Very High	10%	5%

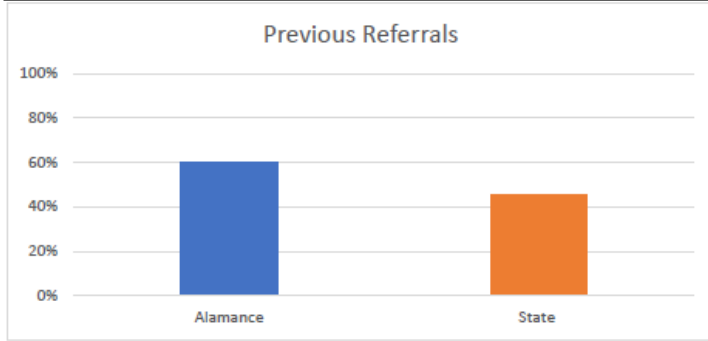


Strengths Level	Alamance	State
Very Low	3%	2%
Low	8%	5%
Moderate	19%	15%
High Moderate	32%	25%
High	17%	22%
Very High	21%	31%

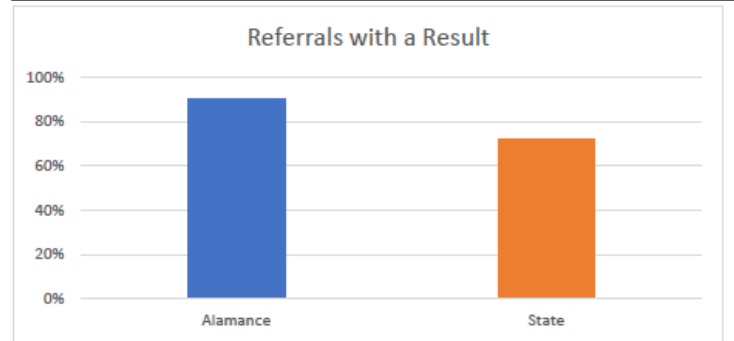


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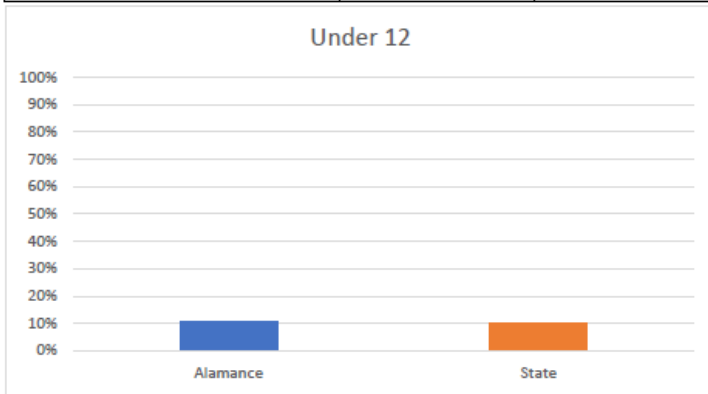
Q1 Previous Delinquent Referrals	Alamance	State
Previous Referrals	60%	45%



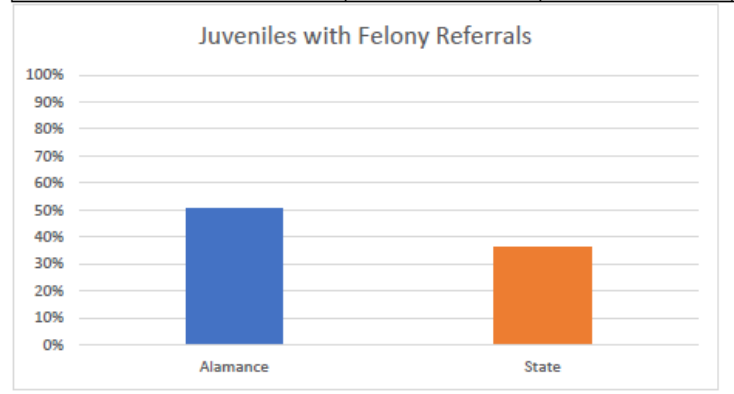
Q3 Number of Referrals w Result	Alamance	State
Referrals with a Result	90%	72%



Q2 Age at First Referral	Alamance	State
Under 12	10%	10%

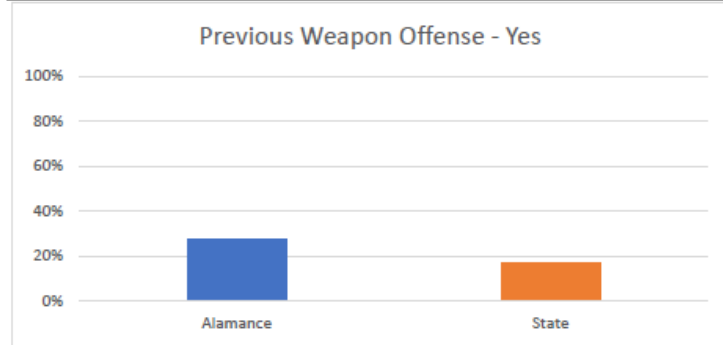


Q4 Felony Referrals to DJJ	Alamance	State
Juveniles with Felony Referrals	50%	36%

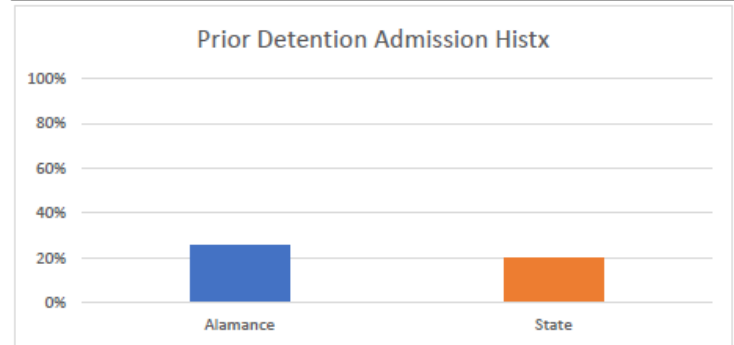


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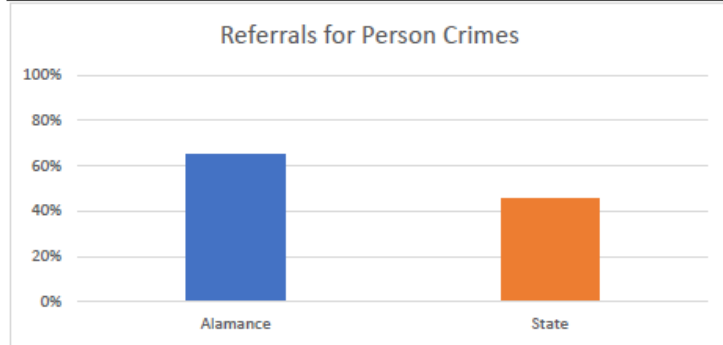
Q6 Weapon Offenses - 1 or more	Alamance	State
Previous Weapon Offense - Yes	28%	17%



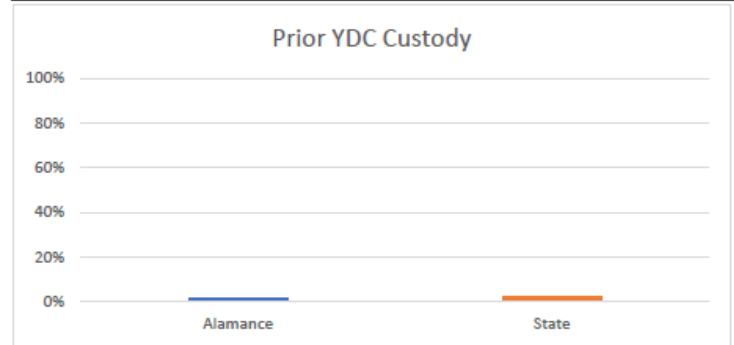
Q10 Detention Admissions	Alamance	State
Prior Detention Admission Histx	26%	20%



Q7 Person Crimes	Alamance	State
Referrals for Person Crimes	65%	46%



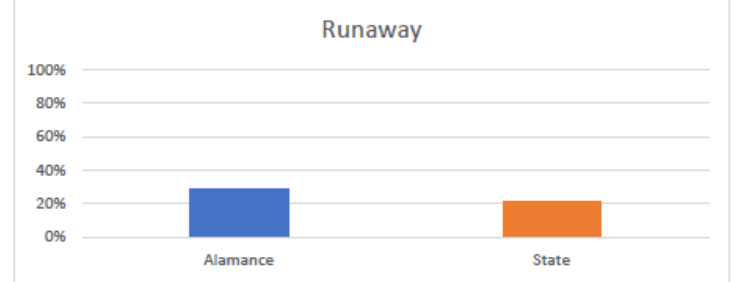
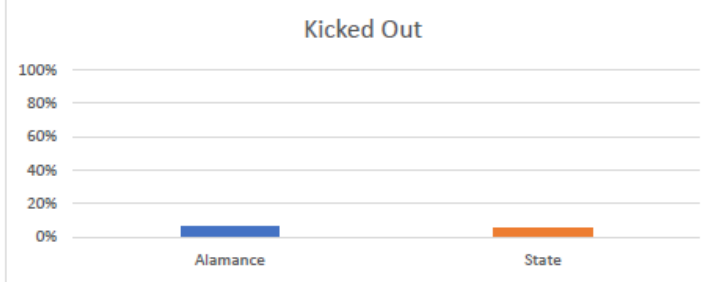
Q11 YDC Placement	Alamance	State
Prior YDC Custody	2%	3%



FAMILY

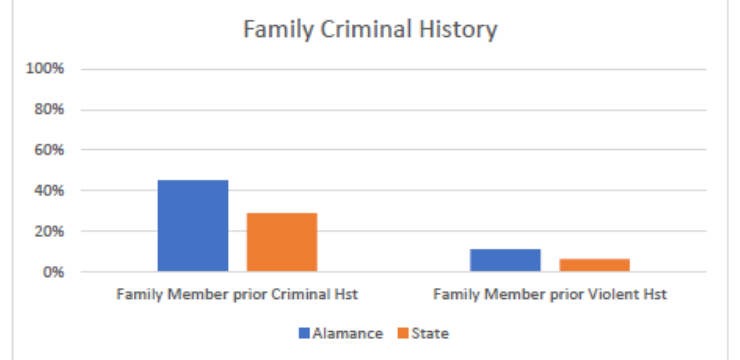
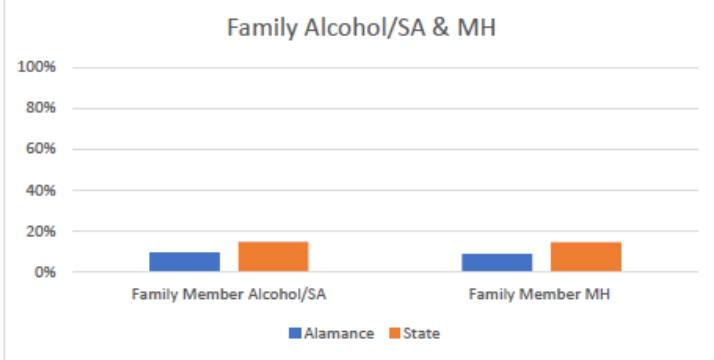
Q1 Kicked Out	Alamance	State
Kicked Out	6%	6%

Q1 Runaway	Alamance	State
Runaway	28%	21%



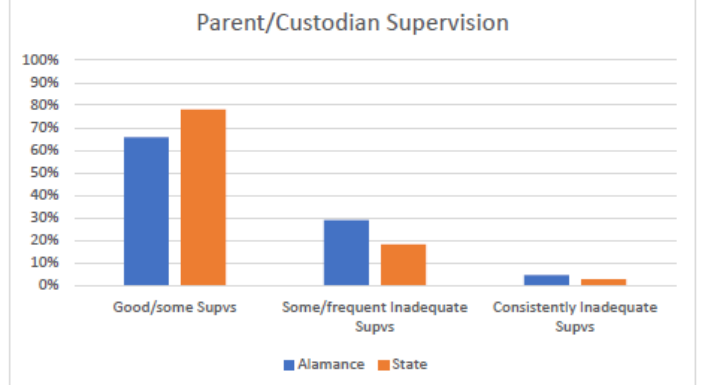
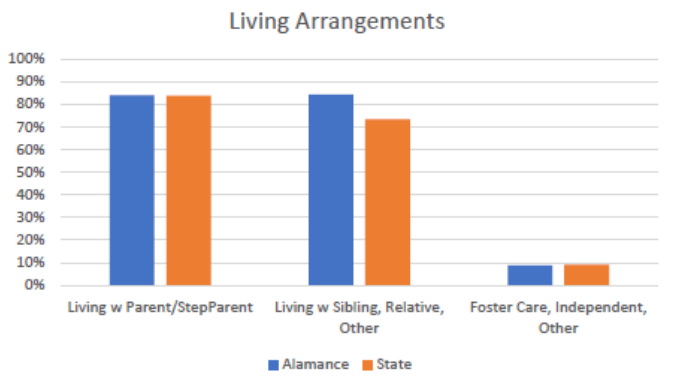
Q4 Family Alcohol/SA & MH	Alamance	State
Family Member Alcohol/SA	9%	15%
Family Member MH	9%	14%

Q4 Family Criminal History	Alamance	State
Family Member prior Criminal Hst	45%	29%
Family Member prior Violent Hst	11%	6%



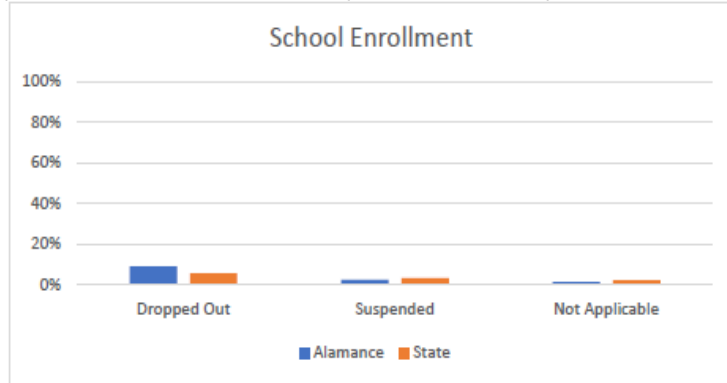
Q6 Living Arrangements	Alamance	State
Living w Parent/StepParent	84%	84%
Living w Sibling, Relative, Other	84%	73%
Foster Care, Independent, Other	9%	9%

Q7 Parent/Custodian Supervision	Alamance	State
Good/some Supvs	66%	78%
Some/frequent Inadequate Supvs	29%	18%
Consistently Inadequate Supvs	5%	3%

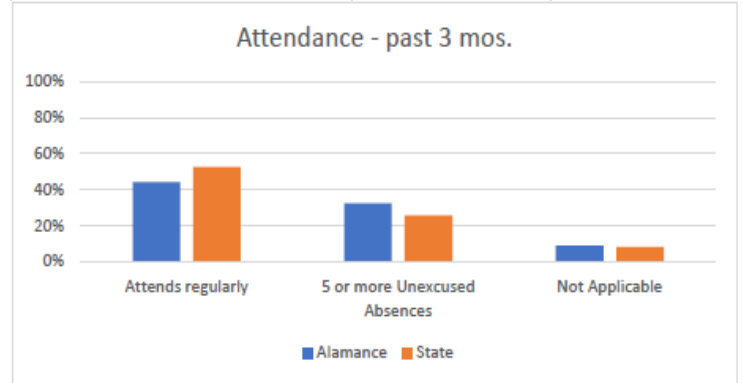


SCHOOL

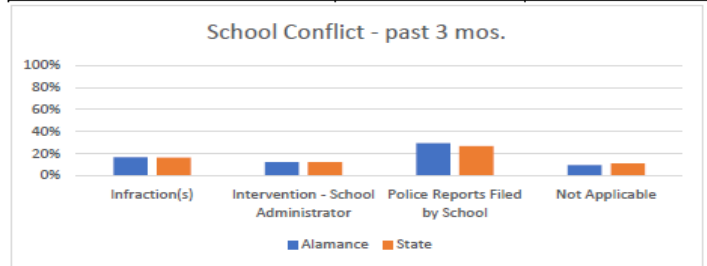
Q1 School Enrollment Status	Alamance	State
Dropped Out	9%	6%
Suspended	3%	3%
Not Applicable	1%	2%



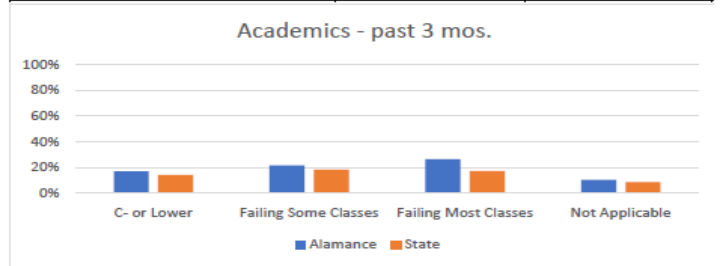
Q2 Attendance - past 3 mos.	Alamance	State
Attends regularly	44%	53%
5 or more Unexcused Absences	32%	26%
Not Applicable	9%	8%



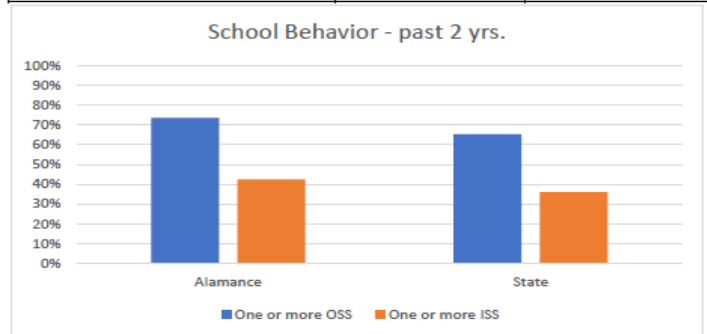
Q3 School Conflict - past 3 mos.	Alamance	State
Infraction(s)	17%	16%
Intervention - School Administrator	12%	12%
Police Reports Filed by School	29%	27%
Not Applicable	9%	11%



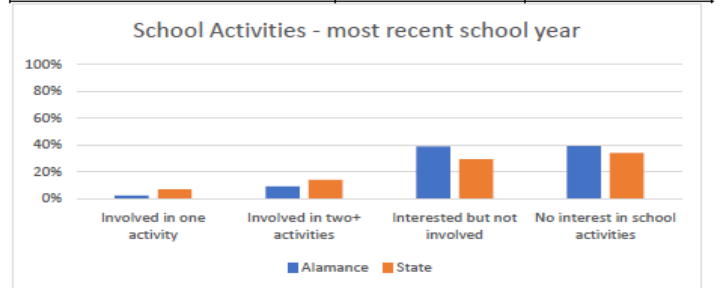
Q4 Academics - past 3 mos.	Alamance	State
C- or Lower	17%	14%
Failing Some Classes	22%	18%
Failing Most Classes	26%	17%
Not Applicable	10%	9%



Q10 School Behavior - past 2 yrs.	Alamance	State
One or more OSS	74%	65%
One or more ISS	43%	36%

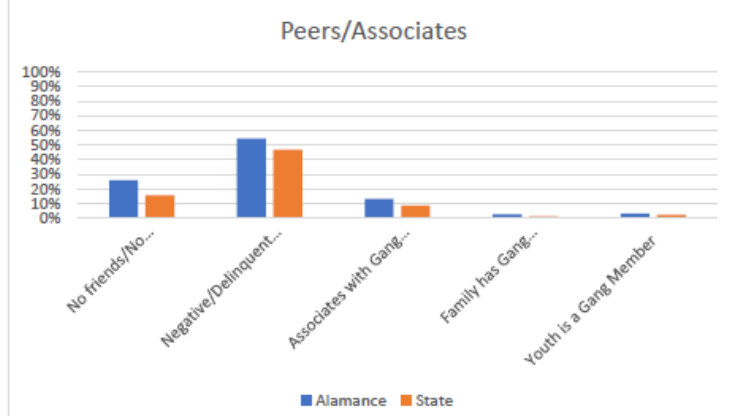


Q12 School Activities - past 3 mos.	Alamance	State
Involved in one activity	2%	7%
Involved in two+ activities	9%	14%
Interested but not involved	39%	29%
No interest in school activities	39%	34%

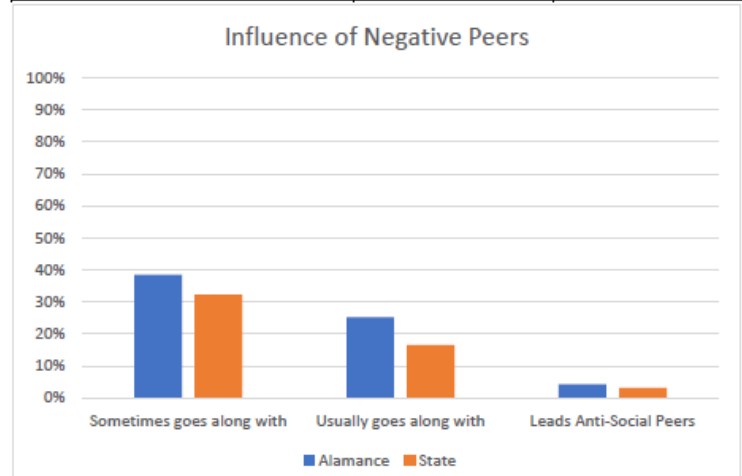


COMMUNITY & PEERS

Q1 Peers/Associates	Alamance	State
No friends/No Consistent Friends	26%	16%
Negative/Delinquent Influence	55%	47%
Associates with Gang Members	13%	9%
Family has Gang Members	3%	1%
Youth is a Gang Member	3%	2%

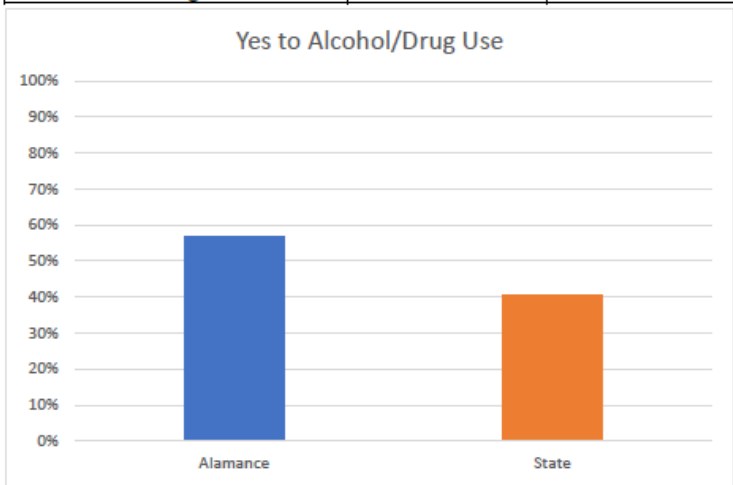


Q6 Negative Peer Associations	Alamance	State
Sometimes goes along with	38%	32%
Usually goes along with	25%	17%
Leads Anti-Social Peers	4%	3%

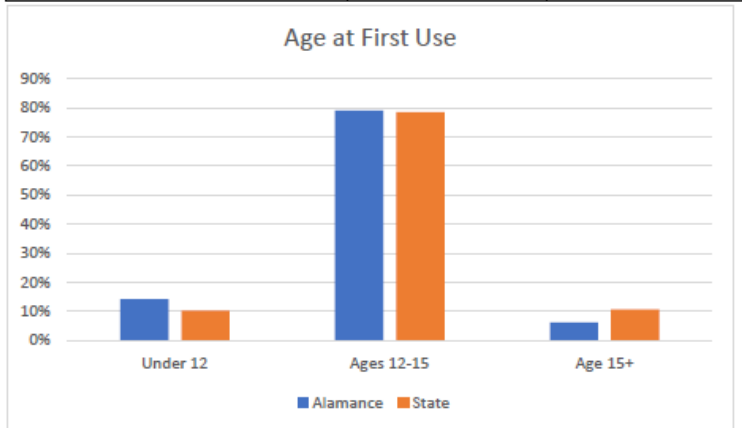


ALCOHOL/DRUGS - Q1-Q3 dividing by Juveniles with "Yes" to Alcohol/Drugs

% Reporting Alcohol/Drug Use	Alamance	State
Yes to Alcohol/Drug Use	57%	40%

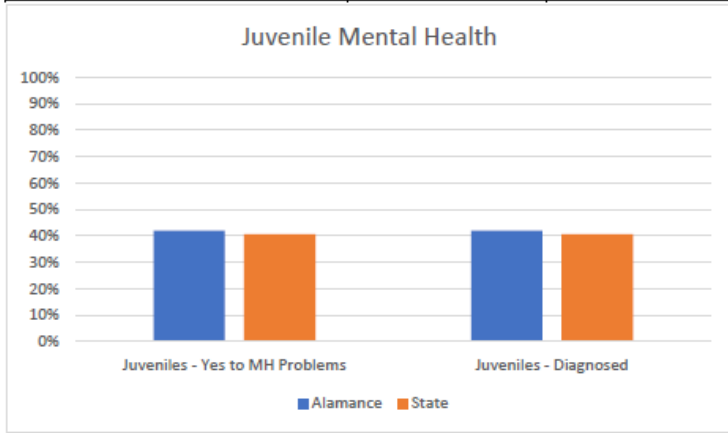


Q1 Age at 1st Use	Alamance	State
Under 12	14%	10%
Ages 12-15	79%	78%
Age 15+	6%	11%

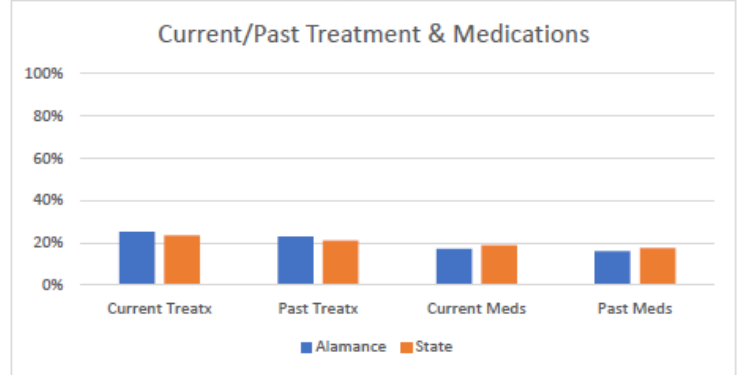


MENTAL HEALTH

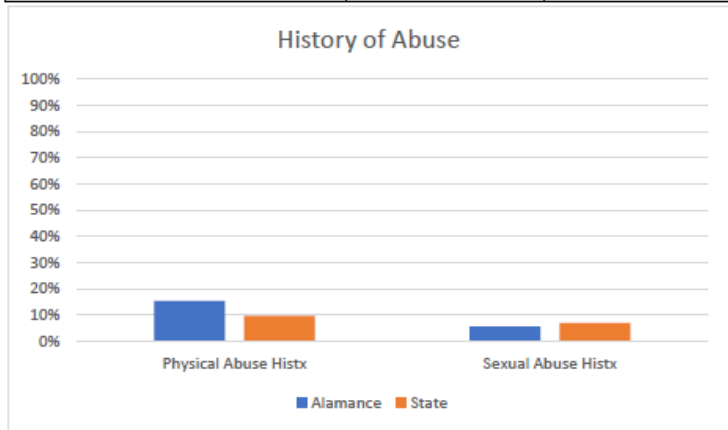
Juvenile-Mental Health Problems	Alamance	State
Juveniles - Yes to MH Problems	42%	41%
Juveniles - Diagnosed	42%	41%



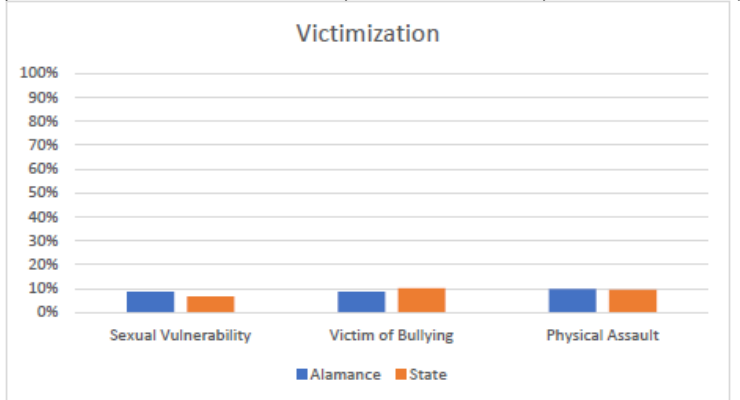
Q1 Current/Past Treatx-Meds	Alamance	State
Current Treatx	25%	23%
Past Treatx	23%	21%
Current Meds	17%	19%
Past Meds	16%	17%



Q5 History of Abuse	Alamance	State
Physical Abuse Histx	15%	10%
Sexual Abuse Histx	6%	7%

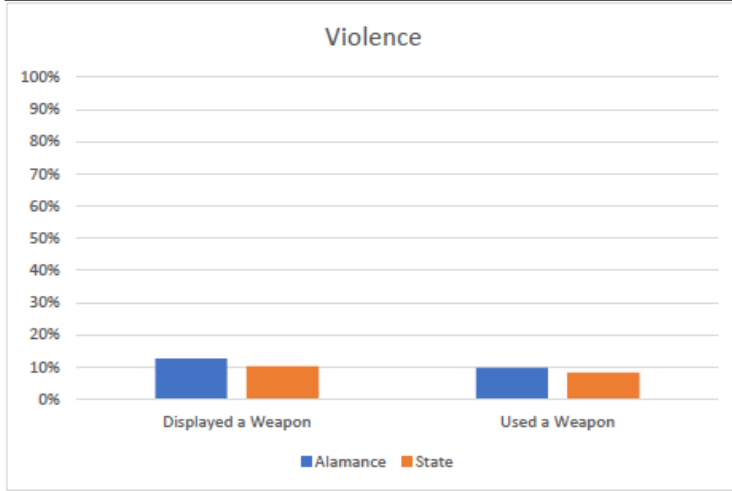


Q6 Victimization History	Alamance	State
Sexual Vulnerability	9%	7%
Victim of Bullying	9%	10%
Physical Assault	10%	9%

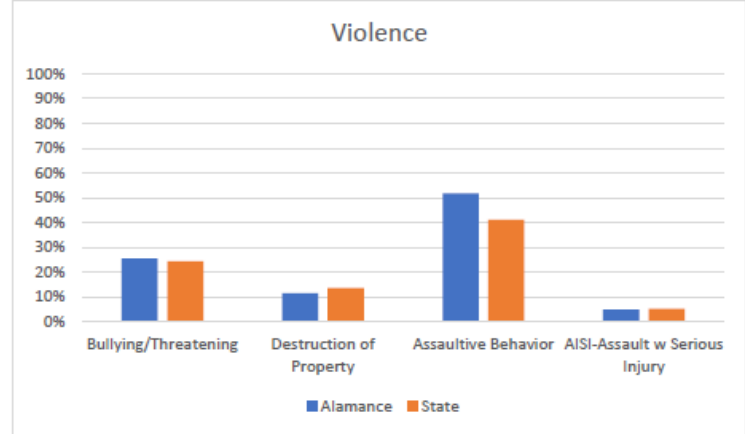


AGGRESSION

Q1 Violence	Alamance	State
Displayed a Weapon	13%	10%
Used a Weapon	10%	8%

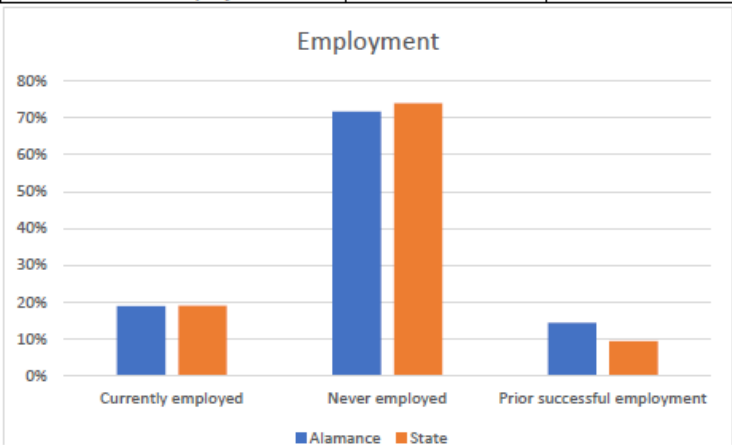


Q1 Violence	Alamance	State
Bullying/Threatening	26%	24%
Destruction of Property	12%	14%
Assaultive Behavior	52%	41%
AISI-Assault w Serious Injury	5%	5%

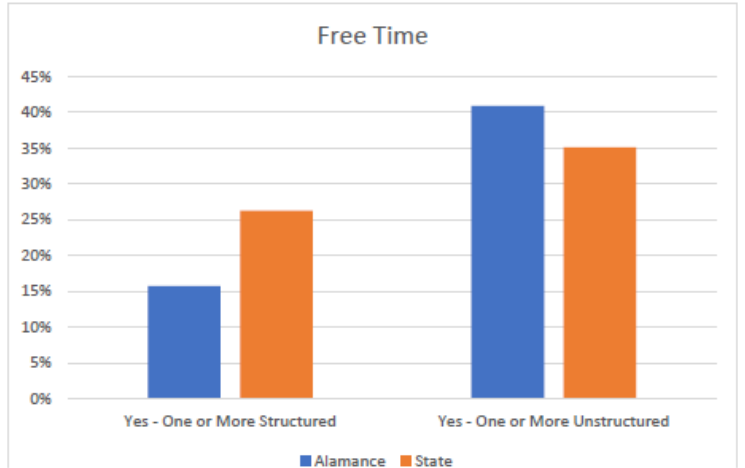


EMPLOYMENT & FREE TIME

Q1 Employment History	Alamance	State
Currently employed	19%	19%
Never employed	72%	74%
Prior successful employment	14%	9%



Q5 & Q6 Free Time	Alamance	State
Yes - One or More Structured	16%	26%
Yes - One or More Unstructured	41%	35%



Alamance County Juvenile Crime Prevention Council

Request for Proposals

\$430,442

Anticipated County Allocation

30%

Required Local Match Rate

January 2, 2024

Date Advertised

The Juvenile Crime Prevention Council (JCPC) has studied the risk factors and needs of Juvenile Court involved youth in this county and hereby publishes this Request for Proposals. The JCPC anticipates funds from the NC Dept. of Public Safety, Division of Juvenile Justice in the amount stated above to fund the program types specified below. Such programs will serve delinquent and at-risk youth for the state **fiscal year 2024-25** beginning on, or after, **July 1, 2024**. The use of these funds in this county **requires a local match** in the amount specified above.

The JCPC will consider proposals for the following needed programs: SEE ATTACHED; PROGRAM TYPE DEFINITIONS		
*Interpersonal Skill-building	*Parent/Family Skill Building	*Restitution/ Community Service
*Mentoring	*Teen Court	*Home-Based Family Counseling
*Juvenile Structured Day	*Substance Abuse Treatment, specifically	*Tutoring/Academic Enhancement
*Gang Prevention/Intervention Programs	for underinsured	Programs
*Experiential Skills	*Mediation/Conflict Resolution	*Vocational Development

Proposed program services should target the following Risk Factors for delinquency or repeat delinquency:
 Of 286 youth coming to the attention of Juvenile Services in FY 2022-2023, indicators suggest that youth are exhibiting the following behaviors: running away; substance use/abuse; behaviors that result in multiple suspensions from school or to alternative learning environments; lack of academic success including absences, failing most classes, out of school suspensions and lack of involvement in school activities. Also, youth regularly associate with delinquent peers or gang involvement and exhibit assaultive behavior.

Programs should address the following concerns as reported in the YASI for adjudicated youth:

Family Domain:	<ul style="list-style-type: none"> • 29% of youth possess parents with marginal or inadequate parenting skills. • 45% of youth live in families where family members have criminal records
School Domain:	<ul style="list-style-type: none"> • 32% of youth have 5 or more unexcused absences • 74% of youth have one or more out of school suspension • 78% of youth are not involved in any school activities (i.e. sports, clubs, other extra curricula) • 33% of all complaints were school-based in 2022-2023 (racial inequities exist per the NCDPS school report for FY 22-23) Reference: https://www.ncdps.gov/our-organization/juvenile-justice/juvenile-justice-dashboards
Community and Peer Domain:	<ul style="list-style-type: none"> • 55% are associating with delinquent peers • 16% of youth are associated with gangs or in a gang.
Alcohol and Drugs Domain:	• 57% are using and abusing substances whether illegal or prescription drugs not prescribed. Youth are in need of substance abuse prevention and intervention programs.
Mental Health Domain:	<ul style="list-style-type: none"> • 21% are victims of abuse either physical or sexual. • 42% have mental health needs/diagnosis and only 25% are currently receiving treatment.

- Applicants are being sought that are able to address items below:**
1. Program services compatible with research that are shown to be effective with juvenile offenders.
 2. Program services are outcome-based.
 3. The program has an evaluation component.
 4. Program services detect gang participation and divert individuals from gang participation.

Local public agencies, 501(c)(3) non-profit corporations and local housing authorities are invited to submit applications to provide services addressing the above elements.

Chad Laws

Chairperson

at

336-570-6327

Telephone #

In order to apply for FY 2024-2025 JCPC funding, you must complete and submit your application online by accessing NC ALLIES by reading and following all instructions at: <https://cp.ncdjjdp.org/CP>

You will find additional self-help videos to assist you on the NCALLIES webpage by clicking on the HELP tab. Private non-profits are also required to submit, by uploading the following forms in NCALLIES, or your application is considered incomplete: 1) No Over Due Tax form (available at the above link) 2) Notarized DPS Conflict of Interest Statement Template (available at the above link), 3) The Non-profit's Conflict of Interest Policy; and 4) Proof of 501(c)(3) status. See the attached Programs Descriptions document and information regarding an Applicant Workshop.

NOTE: For further information, or technical assistance about applying for JCPC funds in this county, contact David R. Carter, DPS Area Consultant, at 919-608-4504 or david.r.carter@ncdps.gov

Deadline for Application is: _____ February 9, 2024 _____ **by** _____ 5:00 _____ P.M.

Juvenile Crime Prevention Council Funding Decisions Summary

Funding Decision for:	FY 2024-2025	Date Completed:	03/13/2024
Program(s) Funded	Select 1-year or 2-year funding and reason(s) for Funding (Check all that apply)		
Exchange Club PTS-Group	<input type="checkbox"/> 2-year Funding approved for FY and OR <input checked="" type="checkbox"/> 1-year Funding approved for FY 2024-2025 Rationale for 2-year Funding approval: <input checked="" type="checkbox"/> Funded in past several years <input checked="" type="checkbox"/> In good standing with county/JCPC and DPS (following PA, timely reports, reporting to JCPC as requested) <input checked="" type="checkbox"/> Favorable JCPC monitoring <input checked="" type="checkbox"/> In compliance with Consultant Monitoring <input checked="" type="checkbox"/> Quality of Service Assessment (QOS) rating is min 70% (min. score of 14) OR progress made on PEP in QOS. <input type="checkbox"/> Provides an essential dispositional option, explain: <input checked="" type="checkbox"/> Meets target population as described in Program Agreement (<i>number served, and described target population</i>), with minimal exceptions (i.e. less than 10% variance) <input checked="" type="checkbox"/> Meets funding priority <input checked="" type="checkbox"/> Compatible with research <input checked="" type="checkbox"/> Cost efficient <input checked="" type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input checked="" type="checkbox"/> Has evaluation component <input checked="" type="checkbox"/> Addresses parental accountability <input checked="" type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input checked="" type="checkbox"/> Addresses gang participation <input type="checkbox"/> Would increase funding to this service if funds were available <input type="checkbox"/> Other Other		
Exchange Club PTS-In-Home	<input type="checkbox"/> 2-year Funding approved for FY and OR <input checked="" type="checkbox"/> 1-year Funding approved for FY2024-2025 Rationale for 2-year Funding approval: <input checked="" type="checkbox"/> Funded in past several years <input checked="" type="checkbox"/> In good standing with county/JCPC and DPS (following PA, timely reports, reporting to JCPC as requested) <input checked="" type="checkbox"/> Favorable JCPC monitoring <input checked="" type="checkbox"/> In compliance with Consultant Monitoring <input checked="" type="checkbox"/> Quality of Service Assessment (QOS) rating is min 70% (min. score of 14) OR progress made on PEP in QOS. <input type="checkbox"/> Provides an essential dispositional option, explain: <input checked="" type="checkbox"/> Meets target population as described in Program Agreement (<i>number served, and described target population</i>), with minimal exceptions (i.e. less than 10% variance) <input checked="" type="checkbox"/> Meets funding priority <input checked="" type="checkbox"/> Compatible with research <input checked="" type="checkbox"/> Cost efficient <input checked="" type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input checked="" type="checkbox"/> Has evaluation component <input checked="" type="checkbox"/> Addresses parental accountability <input checked="" type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input checked="" type="checkbox"/> Addresses gang participation <input checked="" type="checkbox"/> Would increase funding to this service if funds were available <input type="checkbox"/> Other Other		
Exchange Club ASAT	<input type="checkbox"/> 2-year Funding approved for FY and OR <input checked="" type="checkbox"/> 1-year Funding approved for FY2024-2025 Rationale for 2-year Funding approval: <input checked="" type="checkbox"/> Funded in past several years <input checked="" type="checkbox"/> In good standing with county/JCPC and DPS (following PA, timely reports, reporting to JCPC as requested) <input checked="" type="checkbox"/> Favorable JCPC monitoring <input checked="" type="checkbox"/> In compliance with Consultant Monitoring <input checked="" type="checkbox"/> Quality of Service Assessment (QOS) rating is min 70% (min. score of 14) OR progress made on PEP in QOS. <input checked="" type="checkbox"/> Provides an essential dispositional option, explain: Offers an option for the Judge to order youth in the program who either have an adjudicated alcohol/drug offense or have an identified risk. <input checked="" type="checkbox"/> Meets target population as described in Program Agreement (<i>number served, and described target population</i>), with minimal exceptions (i.e. less than 10% variance) <input checked="" type="checkbox"/> Meets funding priority <input checked="" type="checkbox"/> Compatible with research <input checked="" type="checkbox"/> Cost efficient <input checked="" type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input checked="" type="checkbox"/> Has evaluation component <input checked="" type="checkbox"/> Addresses parental accountability <input checked="" type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input checked="" type="checkbox"/> Addresses gang participation <input checked="" type="checkbox"/> Would increase funding to this service if funds were available <input type="checkbox"/> Other Other		
Roots & Wings Community Service & Restitution	<input type="checkbox"/> 2-year Funding approved for FY and OR <input checked="" type="checkbox"/> 1-year Funding approved for FY2024-2025 Rationale for 2-year Funding approval: <input checked="" type="checkbox"/> Funded in past several years <input type="checkbox"/> In good standing with county/JCPC and DPS (following PA, timely reports, reporting to JCPC as requested) <input checked="" type="checkbox"/> Favorable JCPC monitoring <input checked="" type="checkbox"/> In compliance with Consultant Monitoring <input checked="" type="checkbox"/> Quality of Service Assessment (QOS) rating is min 70% (min. score of 14) OR progress made on PEP in QOS. <input checked="" type="checkbox"/> Provides an essential dispositional option, explain: Offers an option for the Judge to order youth in the program who have an offense involving a victim. <input checked="" type="checkbox"/> Meets target population as described in Program Agreement (<i>number served, and described target population</i>), with minimal exceptions (i.e. less than 10% variance) <input checked="" type="checkbox"/> Meets funding priority <input checked="" type="checkbox"/> Compatible with research <input checked="" type="checkbox"/> Cost efficient <input checked="" type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input checked="" type="checkbox"/> Has evaluation component <input checked="" type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input checked="" type="checkbox"/> Addresses restitution to victims <input checked="" type="checkbox"/> Addresses gang participation <input checked="" type="checkbox"/> Would increase funding to this service if funds were available <input type="checkbox"/> Other Other		

November 2, 2020

Juvenile Crime Prevention Council Funding Decisions Summary

Roots & Wings Teen Court	<p> <input type="checkbox"/> 2-year Funding approved for FY _____ and _____ OR <input checked="" type="checkbox"/> 1-year Funding approved for FY2024-2025 </p> <p> Rationale for 2-year Funding approval: <input checked="" type="checkbox"/> Funded in past several years <input checked="" type="checkbox"/> In good standing with county/JCPC and DPS (following PA, timely reports, reporting to JCPC as requested) <input checked="" type="checkbox"/> Favorable JCPC monitoring <input checked="" type="checkbox"/> In compliance with Consultant Monitoring <input checked="" type="checkbox"/> Quality of Service Assessment (QOS) rating is min 70% (min. score of 14) OR progress made on PEP in QOS. <input type="checkbox"/> Provides an essential dispositional option, explain: <input checked="" type="checkbox"/> Meets target population as described in Program Agreement (<i>number served, and described target population</i>), with minimal exceptions (i.e. less than 10% variance) </p> <p> <input checked="" type="checkbox"/> Meets funding priority <input checked="" type="checkbox"/> Compatible with research <input checked="" type="checkbox"/> Cost efficient <input checked="" type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input checked="" type="checkbox"/> Has evaluation component <input checked="" type="checkbox"/> Addresses parental accountability <input checked="" type="checkbox"/> Addresses use of alcohol/controlled substances <input checked="" type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input checked="" type="checkbox"/> Would increase funding to this service if funds were available <input type="checkbox"/> Other _____ Other _____ </p>
Roots & Wings AJOB	<p> <input type="checkbox"/> 2-year Funding approved for FY _____ and _____ OR <input checked="" type="checkbox"/> 1-year Funding approved for FY _____ 2024-2025 </p> <p> Rationale for 2-year Funding approval: <input checked="" type="checkbox"/> Funded in past 1 years <input checked="" type="checkbox"/> In good standing with county/JCPC and DPS (following PA, timely reports, reporting to JCPC as requested) <input checked="" type="checkbox"/> Favorable JCPC monitoring <input checked="" type="checkbox"/> In compliance with Consultant Monitoring <input checked="" type="checkbox"/> Quality of Service Assessment (QOS) rating is min 70% (min. score of 14) OR progress made on PEP in QOS. <input type="checkbox"/> Provides an essential dispositional option, explain: <input checked="" type="checkbox"/> Meets target population as described in Program Agreement (<i>number served, and described target population</i>), with minimal exceptions (i.e. less than 10% variance) </p> <p> <input checked="" type="checkbox"/> Meets funding priority <input checked="" type="checkbox"/> Compatible with research <input checked="" type="checkbox"/> Cost efficient <input checked="" type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input checked="" type="checkbox"/> Has evaluation component <input checked="" type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input checked="" type="checkbox"/> Addresses gang participation <input type="checkbox"/> Would increase funding to this service if funds were available <input type="checkbox"/> Other _____ Other _____ </p>
	<p> <input type="checkbox"/> 2-year Funding approved for FY _____ and _____ OR <input type="checkbox"/> 1-year Funding approved for FY2 </p> <p> Rationale for 2-year Funding approval: <input type="checkbox"/> Funded in past _____ years <input type="checkbox"/> In good standing with county/JCPC and DPS (following PA, timely reports, reporting to JCPC as requested) <input type="checkbox"/> Favorable JCPC monitoring <input type="checkbox"/> In compliance with Consultant Monitoring <input type="checkbox"/> Quality of Service Assessment (QOS) rating is min 70% (min. score of 14) OR progress made on PEP in QOS. <input type="checkbox"/> Provides an essential dispositional option, explain: <input type="checkbox"/> Meets target population as described in Program Agreement (<i>number served, and described target population</i>), with minimal exceptions (i.e. less than 10% variance) </p> <p> <input type="checkbox"/> Meets funding priority <input type="checkbox"/> Compatible with research <input type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Would increase funding to this service if funds were available <input type="checkbox"/> Other _____ Other _____ </p>
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Juvenile Crime Prevention Council Funding Decisions Summary

	<p><input type="checkbox"/> 2-year Funding approved for FY and OR <input type="checkbox"/> 1-year Funding approved for FY</p> <p>Rationale for 2-year Funding approval: <input type="checkbox"/> Funded in past years <input type="checkbox"/> In good standing with county/JCPC and DPS (following PA, timely reports, reporting to JCPC as requested) <input type="checkbox"/> Favorable JCPC monitoring <input type="checkbox"/> In compliance with Consultant Monitoring <input type="checkbox"/> Quality of Service Assessment (QOS) rating is min 70% (min. score of 14) OR progress made on PEP in QOS. <input type="checkbox"/> Provides an essential dispositional option, explain: <input type="checkbox"/> Meets target population as described in Program Agreement (<i>number served, and described target population</i>), with minimal exceptions (i.e. less than 10% variance)</p> <p><input type="checkbox"/> Meets funding priority <input type="checkbox"/> Compatible with research <input type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation</p> <p><input type="checkbox"/> Would increase funding to this service if funds were available <input type="checkbox"/> Other Other</p>
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Juvenile Crime Prevention Council Funding Decisions Summary

	<p><input type="checkbox"/> 2-year Funding approved for FY and OR <input type="checkbox"/> 1-year Funding approved for FY</p> <p>Rationale for 2-year Funding approval: <input type="checkbox"/> Funded in past years <input type="checkbox"/> In good standing with county/JCPC and DPS (following PA, timely reports, reporting to JCPC as requested) <input type="checkbox"/> Favorable JCPC monitoring <input type="checkbox"/> In compliance with Consultant Monitoring <input type="checkbox"/> Quality of Service Assessment (QOS) rating is min 70% (min. score of 14) OR progress made on PEP in QOS. <input type="checkbox"/> Provides an essential dispositional option, explain: <input type="checkbox"/> Meets target population as described in Program Agreement (<i>number served, and described target population</i>), with minimal exceptions (i.e. less than 10% variance)</p> <p><input type="checkbox"/> Meets funding priority <input type="checkbox"/> Compatible with research <input type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation</p> <p><input type="checkbox"/> Would increase funding to this service if funds were available <input type="checkbox"/> Other Other</p>
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Juvenile Crime Prevention Council Funding Decisions Summary

Program Not Funded	Reason for Not Funding (Check all that apply)
The Well Church Youth Mentoring Program	<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Does not meet funding priority <input checked="" type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than another program funded of its type <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other <input checked="" type="checkbox"/> Other Incomplete application, programmatic and logistical concerns, and the lack of evidenced based curriculum.
	<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than another program funded of its type <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other <input type="checkbox"/> Other
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	<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than another program funded of its type <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other <input type="checkbox"/> Other
	<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than another program funded of its type <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other <input type="checkbox"/> Other
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Program Enhancement Plan

Program: Roots & Wings Alamance County Community Service/Restitution

Component

Type: Roots & Wings Community Service & Restitution of Alamance

Category	Score	Enhancement Opportunity	Action Steps	Responsible Party	Comments:
Primary Service Supplemental Services	10/30				
Quality of Service Delivery	6	Youth to stay in our program additional weeks	Look at the length of stay of each client and see how to extend the weeks	Michelle Carey	The length of stay is based on the client being in the program for 9 weeks I receive a lot of diversion plans. The community service for these youth are 10-20 hours
Amount of Service: Duration and Contact Hours	0/30	Youth need 38 community service hours to enhance this score	I have no control on the number of hours a youth is ordered for community service.	Michelle Carey	The youth that have more than 38 hours of community service are usually youth that owe restitution. That is a small percentage of all the youth served in my program.
Risk Level of Youth	10/12	Continue with training on administering the NCAR Risk and Needs Assessment.	Use motivational interviewing skills to engage the youth to complete the assessment to ensure that we are capturing all the information needed to assess the youth.	Michelle Carey	

Program Enhancement Plan

This Plan is approved by: Michelle Carey 10/1/23

Yes No

Program Manager Name & Signature Date

Plan presented to JCPC Date

Program Enhancement Plan

Program: Exchange Club's Family Center of the Central Piedmont's Adolescent Substance Abuse Treatment Program

Component

Type: Group Counseling- Mixed Counseling

Category	Score	Enhancement Opportunity	Action Steps	Responsible Party	Comments:
Primary Service Supplemental Services	15/30 5/5	Currently the program design of mixed counseling is in Group 3 Tier of services and has a supplemental service that gives us the total possible points available in that tier of program services. The only opportunity for enhancement in this area is to reassess the type of programming for the problem area in our society.	N/A	N/A	N/A
Quality of Service Delivery	19/20	The Quality score is 19 points so the focus for enhancement is in maintaining the quality with the possibility of improving to a 20 score.	The agency has made improvements over the last year in Program manuals and agency protocols to match changes in policy and trained staff on these changes which helps with maintaining quality. So action steps to maintain these improvements are: 1) Maintain the quality through supervision and monitoring of program compliance efforts in client charts and the NC Allies database, and 2)	JCPC Program Manager and Program Supervisor for policy changes, supervision, monitoring, and training. JCPC ASAT staff for operational compliance.	The agency continues to monitor potential areas of compliance issues in trainings with staff along with weekly supervisions.

Program Enhancement Plan

			Continue to provide ongoing training to both new and present staff on issues of quality control.		
Amount of Service: Duration and Contact Hours	10/10 10/10	Although 10 out of 10 points were achieved in this area at 94% we still have room for improvement to ensure youth meet the program expectations in hours of service and duration of the service.	1) Market program requirements to the community and to families to ensure they understand the full length of the program that must be attended for compliance. 2) Train and Assist the staff in creative engagement through supervision and other training opportunities to help with achieving compliance with this goal. 3) Train staff to ensure that they are correctly informing youth and their families of the hours of services and the duration of the program at intake. 4) Inform referring sources of compliance issues ahead of time and seek assistance in gaining compliance with families. 5) Train staff to work within protocols of programming and try to provide makeup opportunities for youth that want to ensure compliance is met with	JCPC Program Manager and Program Supervisor for policy changes, supervision, monitoring, and training. JCPC ASAT staff for operational compliance.	The agency has made changes over the past year in monitoring and supervision of staff compliance with the policies around hours and duration. We have also done trainings to help them engage clients in continuing with the services when life challenges come against compliance.

Program Enhancement Plan

			hours and length. 6) Provide supervision and monitoring of program compliance efforts in client charts and the NC Allies database.		
Risk Level of Youth	10/12 10/13	10 out of 12 points were achieved. Currently of the lower tier risk level clients 94% are hitting the threshold. 10 out of 13 points were achieved in the higher tier risk level with 31% of youth hitting this level of risk. Improvements can be made on the assessment process to reflect all risk factors present and the services are open to youth in both risk level tiers.	1) For DJJ youth referred we will look to their YASI assessment scores to help inform our Risk Assessment scores. We will train new staff that have not been through the YASI training on the assessment and how it connects to the Risk Assessment. 2) Outside of DJJ referrals we will interview both clients and referring sources about all risk factors present. 3) Program Supervisor will audit all risk assessments before finalizing them and putting the assessments in the file.	JCPC Program Manager and Program Supervisor for policy changes, supervision, monitoring, and training. JCPC ASAT staff for operational compliance.	The agency also made changes in this area in the past year. Staff attended the YASI training and new staff were trained in the assessment. Management has also been checking Risk Assessments with staff when they are completing the scores to ensure that they are including all risk factors with the family.

This Plan is approved by:

Sarah E. G. Black Sarah E. G. Black 9/26/23
 Program Manager Name & Signature Date

Yes No
 Plan presented to JCPC

_____ Date

Program Enhancement Plan

Program: Exchange Club's Family Center of the Central Piedmont's Adolescent Parent Teen Solutions Group- Alamance

Component
Type: Social Skills Training

Category	Score	Enhancement Opportunity	Action Steps	Responsible Party	Comments:
Primary Service	15/30	N/A	N/A	N/A	N/A
Supplemental Services	5/5	Maximum points acheived.	N/A	N/A	
Quality of Service Delivery	19/20	19 out of 20 points were achieved so we will continue working to maintain the quality.	Maintain the Quality of Services through monitoring compliance to standards through supervision, client charts, delivery standards, and the NCAllies database.	JCPC Program Manager and Program Supervisor for policy changes, supervision, monitoring, and training. JCPC PTSG staff for operational compliance.	The agency has made improvements over the last year in Program manuals and agency protocols to match changes in policy and trained staff on these changes which helps with maintaining quality.
Amount of Service: Duration and Contact Hours	6/10 6/10	6 out of 10 points were achieved due to duration weeks not met. Weeks were not achieved due to families work schedules or early termination from referring sources. Many families met more frequently so hours were not affected but increased meetings/hours meant graduation occurred	1) Train new staff to make sure that they continue meeting SPEP hours and duration of services is met for the program. 2) Continue to meet in the church space socially distanced wearing masks to make sure that normal like operations can occur. 3)	JCPC Program Manager and Program Supervisor for policy changes, supervision, monitoring, and training. JCPC PTSG staff for operational compliance.	The agency has made changes over the past year in monitoring and supervision of staff compliance with the polocies around hours and duration. We have also done trainings to help them engage clients in continuting with the services when life

Program Enhancement Plan

		<p>in less time affecting duration.</p> <p>6 out of 10 points were achieved. Hours were affected due to non-compliance from clients showing to in-person group sessions.</p>	<p>Market program requirements to the community and to families to ensure they understand the full length of the program that must be attended for compliance. 4) Train and Assist the staff in creative engagement through supervision and other training opportunities to help with achieving compliance with this goal. 5) Inform referring sources of compliance issues ahead of time and seek assistance in gaining compliance with families. 6) Provide supervision and monitoring of program compliance efforts in client charts and the NC Allies database.</p>		<p>challenges come against compliance.</p>
Risk Level of Youth	10/12 13/13	<p>Risk Tier 1: 10 out of 12 maximum points. Currently the tier risk level clients 90% are hitting the threshold. Improvements can be made on the assessment process to reflect all risk factors present.</p>	<p>1) For DJJ youth referred we will look to their YASI assessment scores to help inform our Risk Assessment scores. We will train new staff that have not been through the YASI training on the assessment and how it</p>	<p>JCPC Program Manager and Program Supervisor for policy changes, supervision, monitoring, and training. JCPC PTSG staff for operational compliance..</p>	<p>The agency also made changes in this area in the past year. Staff attended the YASI training and new staff were trained in the assessment. Management has also been checking Risk Assessments with staff when they are completing the scores to ensure that they are</p>

Program Enhancement Plan

		Risk Tier 2: Maximum points achieved.	connects to the Risk Assessment. 2) Outside of DJJ referrals we will interview both clients and referring sources about all risk factors present. 3) Program Supervisor will audit all risk assessments before finalizing them and putting the assessments in the file.		including all risk factors with the family.
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This Plan is approved by:

Sarah E G. Black *Sarah E G. Black* *9/26/23*

Program Manager Name & Signature Date

Yes No

Plan presented to JCPC

_____ Date

Program Enhancement Plan

Program: Exchange Exchange Club's Family Center of the Central Piedmont's Parent Teen Solutions In-Home-Alamance

Component
Type: Family Counseling

Category	Score	Enhancement Opportunity	Action Steps	Responsible Party	Comments:
Primary Service	15/30	N/A	N/A	N/A	N/A
Supplemental Services	5/5	Maximum points achieved due to no qualifying supplemental service.	N/A	N/A	N/A
Quality of Service Delivery	19/20	19 out of 20 points is achieved so maintaining the quality will be the focus of enhancement to possibly improve to a score of 20 out of 20.	Maintain the Quality of Services by monitoring compliance to standards of delivery through supervision, client chart audits, and the NCAllies database.	JCPC Program Manager and Program Supervisor for policy changes, supervision, monitoring, and training. JCPC PTSIH staff for operational compliance.	The agency has made improvements over the last year in Program manuals and agency protocols to match changes in policy and trained staff on these changes which helps with maintaining quality.
Amount of Service: Duration and Contact Hours	8/10 10/10	Duration: 8 of 10 points were achieved due to 80% of clients meeting the goal of duration weeks. Areas of improvement connected to other 20% being non-compliant clients. Agency will work on achieving more compliance with clients. agency will communicate with the community to ensure that referred families	1) Ensure that families understand with program agreement the length and duration of the program expectations. 2) Communicate with referring sources about duration expectations to communicate with clients prior to referral. 3) Included team meetings with family and	JCPC Program Manager and Program Supervisor for policy changes, supervision, monitoring, and training. JCPC PTSIH staff for operational compliance.	The agency has made changes over the past year in monitoring and supervision of staff compliance with the policies around hours and duration. We have also done trainings to help them engage clients in continuing with the services when life

Program Enhancement Plan

		<p>are able to comply with the services agreements.</p> <p>Contact hours: 10 out of 10 points were achieved asj 100% met compliance with hours goal.</p>	<p>other associated staff to address issues upon first signs of compliance issues.</p> <p>1) Ensure that families understand with program agreement the hours expectations of the program.</p> <p>2) Communicate with referring sources about expectations to communicate with clients prior to referral.</p> <p>3) Included team meetings with family and other associated staff to address issues upon first signs of compliance issues</p>		<p>challenges come against compliance.</p>
Risk Level of Youth	5/12 10/13	<p>5 out of the 12 maximum points. Currently of the lower tier risk level clients only 60% are hitting the threshold. Improvements can be made on the assessment process to reflect all risk factors present.</p> <p>10 out of the 13-maximum points. Currently of the Risk Tier 2 level 30% are hitting the threshold.</p>	<p>1) For DJJ youth referred we will look to their YASI assessment scores to help inform our Risk Assessment scores. We will train new staff that have not been through the YASI training on the assessment and how it connects to the Risk Assessment.</p> <p>2) Outside of DJJ referrals we will interview both clients and referring sources</p>	JCPC Program Manager and Program Supervisor for policy changes, supervision, monitoring, and training. JCPC PTSIH staff for operational compliance..	<p>The agency also made changes in this area in the past year. Staff attended the YASI training and new staff were trained in the assessment. Management has also been checking Risk Assessments with staff when they are completing the scores to ensure that they are including all risk factors with the family.</p>

Program Enhancement Plan

			about all risk factors present. 3) Program Supervisor will audit all risk assessments before finalizing them and putting the assessments in the file.		
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This Plan is approved by: Sarah E.G. Black Sarah E.G. Black 9/26/23
Program Manager Name & Signature Date

Yes No
Plan presented to JCPC _____
Date

Alamance County JCPC Funded Program Descriptions FY 2024-2025

NAME OF COMPONENT: Roots & Wings Community Service & Restitution of Alamance
BRIEF DESCRIPTION: Provides opportunities for youth to be accountable for their actions by completing community service hours and when applicable, those hours earn restitution which is paid directly to the victim(s) of their crimes.
Service Type SPEP: Primary Service: Restitution / Community Service; Secondary Service: None

NAME OF COMPONENT: Roots & Wings Teen Court of Alamance County
BRIEF DESCRIPTION: Teen Court is a diversion option for youth at least age 11 at time of admission into the program. Referred youth are tried and sentenced by a jury of their peers. Youth volunteers serve as defense attorney, prosecutor, clerk of court, or juror while adult volunteers serve as judges and trainers. Sentencing could range from community service hours, earning restitution, writing letters of apology to victims, attending life skills workshops and/or performing jury duties on future cases.
Service Type SPEP: This program is a STRUCTURE ONLY.

NAME OF COMPONENT: Roots & Wings Alamance Juvenile Opportunity Bridge
BRIEF DESCRIPTION: Alamance Community College, with multiple partners, will provide a career exploration to juveniles 14-17 who have committed a misdemeanor and are referred by the juvenile justice system. The Alamance Juvenile Opportunity Bridge (AJOB) program will be loosely based on the Soft Skills for Paying the Bills program from the U.S. Department of Labor but with a strong hands-on career exposure component.
Service Type SPEP: Primary Service: Vocational counseling; Secondary Service: None

NAME OF COMPONENT: Adolescent Substance Abuse Treatment Program
BRIEF DESCRIPTION: The Adolescent Substance Abuse Treatment program provides mixed counseling services for a total of 25 weeks to youth (10-19) that are dealing with mental health issues, emotional regulation issues, trauma histories, and at-risk of using substances. The group services will be provided for 2 hours a week for 15 weeks for 2-3 total sessions for the year in addition to weekly sessions of individual/family counseling (1-2 hours per session total) to help with interventions implemented in the home.
Service Type SPEP: Primary Service: Mixed Counseling; Secondary Service: Behavioral Contracting/Contingency Management

NAME OF COMPONENT: Parent Teen Solutions Group
BRIEF DESCRIPTION: The Parent Teen Solutions Group is provided to at-risk delinquent youth and families (10-17, court referred 18-19). Interpersonal (youth) and parent/family skill building help to maintain youth in the home, reduce recidivism, improve parent/child relationship, school motivation, social skills, parenting skills, problem-solving, and interpersonal skills. Group sessions are 2 hours and 14 weeks which include education and practice. The service is a total of 16 weeks with intake and graduation.
Service Type SPEP: Primary Service: Social Skills Training; Secondary Service: None

NAME OF COMPONENT: Parent Teen Solutions In-Home
BRIEF DESCRIPTION: The home-based counseling program will be provided to at-risk and/or delinquent youth (8-17, court referred 18-19) and their parents 3 hours per week from 5 to 9 months averaging 6 months (180 days). The program is designed to maintain youth in the home, reduce recidivism, improve relationships, school motivation, problem-solving skills, interpersonal skills, and parenting skills. Families receive counseling to help change the dynamics of the home and reduce involvement in the court systems.
Service Type SPEP: Primary Service: Family Counseling; Secondary Service: None