

Alamance County

NC DPS - Community Programs - County Funding Plan

Available Funds: \$ 430,442 Local Match: \$ 196,706 Rate: 30%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	DPS-JCPC Funding	LOCAL FUNDING			OTHER	OTHER	Total	% Non DPS-JCPC Program Revenues
			County Cash Match	Local Cash Match	Local In-Kind	State/Federal	Funds		
1	Adolescent Substance Abuse Treatment	\$87,200	\$26,160	\$360	\$12,600			\$126,320	31%
2	Parent Teen Solutions Group	\$30,000	\$9,000		\$14,280			\$53,280	44%
3	Parent Teen Solutions In-Home	\$61,721	\$18,516		\$1,596			\$81,833	25%
4	Roots & Wings Community Service/Restitution	\$133,704	\$40,111		\$24,855			\$198,670	33%
5	Roots & Wings Teen Court	\$85,263	\$25,579		\$18,533			\$129,375	34%
6	Alamance Juvenile Opportunity Bridge Program (AJOB)	\$17,054	\$5,116					\$22,170	23%
7	JCPC Administration	\$15,500						\$15,500	
8									
9									
10									
11									
12									
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20									
21									
22									
TOTALS:		\$430,442	\$124,482	\$360	\$71,864			\$627,148	31%

The above plan was derived through a planning process by the Alamance County
Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 24-25

Amount of Unallocated Funds _____

Amount of funds reverted back to DPS _____

Discretionary Funds added _____

check type initial plan update final

-----DPS Use Only-----

Reviewed by _____ Date _____
Area Consultant

Reviewed by _____ Date _____
Program Assistant

Verified by _____ Date _____
Designated State Office Staff

Chairperson, Juvenile Crime Prevention Council (Date)

Chairperson, Board of County Commissioners (Date)
or County Finance Officer