

Opioid Settlement Request for Application Update

JULY 15TH, 2024

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Presentation Agenda

- Request for Applications (RFA) process
- RFA Funding Recommendations
- Additional Recommendations
- Post-Overdose Response Detailed Budget-Informative Only
- Opioid Settlement Financial Overview
- Next Steps

REQUEST FOR APPLICATION PROCESS

- RFA solicitation began on March 20th, 2024
 - Evidence-Based Addiction Treatment
 - Recovery Support Services
 - Recovery Housing Support
 - Early Intervention
 - Reentry Programs
- Bidder's Conference was held on March 27th, 2024
- Deadline to receive applications was May 1st, 2024 at 5pm
- **Total applications received: 12**
 - 2 applications received were incomplete and not eligible for review
- Each application was reviewed and scored by 3 different review committee members

RFA Funding Recommendations

Strategy #	Strategy Name	Expense Description	FY 24-25	FY 25-26	Total Funding
Strategy 2	Evidence-Based Addiction Treatment RTSA	Personnel- Salary and Fringe RTSA	\$218,607.00	\$218,607.00	
		Supplies-FDA Medications	\$34,175.00	\$34,175.00	
		Trainings	\$12,900.00	\$12,900.00	
		Contract Staff	\$34,317.50	\$34,317.50	
		Total Strategy 2	\$299,999.50	\$299,999.50	\$599,999.00
Strategy 3	Recovery Support Services RTSA	Personnel- Salary and Fringe RTSA	\$109,258.00	\$109,258.00	
		Supplies and Materials	\$7,816.42	\$3,635.74	
		Equipment	\$4,750.38	\$0.00	
		Travel	\$12,588.63	\$12,588.63	
		Media/Communications	\$5,700.00	\$5,700.00	
		Training	\$10,500.00	\$10,500.00	
		Software	\$47,000.00	\$21,000.00	
		Total	\$197,613.43	\$162,682.37	\$360,295.80
Strategy 6	Early Intervention Crossroads Sexual Assault Response and Resource Center	Therapist	\$16,410.90	\$16,410.90	
		Therapist	\$16,410.90	\$16,410.90	
		Clinical Support Specialist	\$27,127.80	\$27,127.80	
		Total	\$59,949.60	\$59,949.60	\$119,899.20
Strategy 12	Reentry Programs Benevolence Farm	Reentry Peer Staff	\$36,332.25	\$36,322.25	
		Transportation	\$2,500.00	\$2,500.00	
		Housing First Fund	\$20,000.00	\$20,000.00	
		Total	\$58,832.25	\$58,822.25	\$117,654.50
		Overall Total	\$616,394.78	\$581,453.72	\$1,197,848.50

Additional Recommendations

Strategy #	Strategy Name	Expense Description	FY 24-25
Strategy 1	Collaborative Strategic Planning	Personnel-Salary and Fringe	\$45,013.77
Strategy 3	Recovery Support Services	Family Justice Center	\$40,000.00
Strategy 12	Reentry Programs	Detention Center Linkage to Care-Transportation Funding	\$20,000.00
		Total	\$105,013.77

Recommendation: Solicit applications for Recovery Housing Support beginning August 1st,2024 with the funding amount of \$224,000 over 2 years, or \$112,000 annually.

Post-Overdose Response Team Detailed Budget

Strategy #	Strategy Name	Expense Description	FY 24-25	FY 25-26	Total Funding
Strategy 8	Post Overdose Response Team	Personnel Salary and Fringe	\$150,402.82	\$170,996.00	
		Clinical Supervision	\$4,200.00	\$4,200.00	
		Equipment	\$20,952.38	\$1,024.00	
		Software (law enforcement)	\$2,264.80	\$1,600.00	
		Communication	\$1,920.00	\$1,920.00	
		Software (EHR)	\$5,800.00	\$5,800.00	
		Transportation/fuel	\$12,060.00	\$12,060.00	
		Uniforms	\$2,400.00	\$2,400.00	
		Total	\$200,000.00	\$200,000.00	\$400,000.00

*Spending authorization signed by the board on 3/18/2024. No action is required. Informative only.

Opioid Settlement Financial Overview

Opioid Settle Funds + Interest Received as of 7/1/2024	\$3,723,398.60
Resolution #1 (3/18/2024)	\$1,278,060.00
Resolution #2 (7/15/2024)	\$1,302,862.27
Balance of unexpended Opioid Settlement Funds	\$1,142,476.33
Anticipated FY 24-25 Deposits *not including interest accruals	\$1,157,220.00

Next Steps

- Signed Resolution by the Board 7/15/2024
- Provide the board with an update on the Recovery Housing Support RFA process and funding recommendation
- Identify needs and explore future requests for application processes with third-party organizations
- In February, we will come before the board with an annual report of compiled data related to opioid abatement activities, and we will prepare Opioid Settlement funding recommendations for the next fiscal year.