



Alamance County Board of Commissioners
BUDGET AMENDMENT AGENDA ITEM

MEETING DATE: 12/16/2024

DATE SUBMITTED: 12/6/2024

FROM: Rebecca Crawford

DEPT: Budget and Management Services

AGENDA TITLE: Budget Amendment 6

TO: Alamance County Board of Commissioners

ISSUE/ACTION REQUESTED:

The Board will consider approving and accepting a grant from NCDIT for the Emergency Telephone System Fund. The Board will also consider amending the General Fund to increase by \$2,380, the Grants Project Fund to increase by \$25,000, and the Emergency Telephone System Fund to increase by \$6,155,712.

BACKGROUND/PURPOSE OF REQUEST:

General Fund

1. Health

- a. The Health Department received notification of an award of \$2,380 from the NC Department of Health and Human Services (NCDHHS) by North Carolina Session Law (NCSL) 2023-134, which enacted changes to strengthen the state's child fatality prevention system which included the establishment of a State Office of Child Fatality Prevention within the Division of Public Health (DPH). NCDHHS made changes to the Child Fatality Prevention System and made it mandatory to report child fatalities into the National Fatality Review Case Reporting System (NFR-CRS). The North Carolina General Assembly appropriated these funds to support implementing the changes authorized by NCSL 2023-134 to restructure child death reviews by Local Teams and offset the costs associated with Local Team participation in NFR-CRS. This amendment will appropriate \$2,380 to the General Fund. No county match is required.

Grants Project Fund

2. Emergency Management

- a. Emergency Management received notification of an award of \$25,000 from the Duke Energy Foundation to purchase furniture for the Alamance County Emergency Operations Center. The funds will be expended within the next 3 years and appropriated to the Grants Project Fund. No county match is required.

Emergency Telephone System Fund

3. Central Communications

- a. The Central Communication Department was awarded \$6,155,712 from the North Carolina Department of Information Technology (NC DIT) to Improve the 911 Services Facility within the new Emergency Services Building. Funds will be used to resolve space limitations, address health and wellness needs, provide for a dramatically improved communications interface between personnel staffing the two Public Safety Answering Points (PSAP), improve technology and services to callers, and improve safety for personnel. This amendment will accept and appropriate \$6,155,712 to the Emergency Telephone System Fund. No county match is required.

Budget Amendment 6 Fund Summary

Budget Amendment Items	General Fund	Grants Fund	Emergency Telephone System Fund
FY24-25 Current Revised Budget	\$245,536,774	\$2,275,000	\$1,004,057
1. Health	\$2,380		
2. Emergency Management		\$25,000	
3. Central Communications			\$6,155,712
FY24-25 New Revised Budget	\$245,539,154	\$2,300,000	\$7,159,769
Net Change	\$2,380	\$25,000	\$6,155,712

RECOMMENDATION:

The Board will consider approving and accepting a grant from NCDIT for the Emergency Telephone System Fund. The Board will also consider amending the General Fund to increase by \$2,380, the Grants Project Fund to increase by \$25,000, and the Emergency Telephone System Fund to increase by \$6,155,712.

ATTACHMENTS:

911 Services Facility Grant Award Letter