



## Alamance County Board of Commissioners

### ACTION ITEM AGENDA ITEM

**MEETING DATE:** 12/16/2024

**DATE SUBMITTED:** 12/6/2024

**FROM:** Heidi York

**DEPT:** County Manager

**AGENDA TITLE:** FY2025-2026 Budget Calendar Adoption

**TO:** Alamance County Board of Commissioners

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#### **ISSUE/ACTION REQUESTED:**

Adoption of the FY25-26 Budget Calendar.

#### **BACKGROUND/PURPOSE OF REQUEST:**

Staff present a budget calendar for the Board to review and adopt, which outlines a schedule for the budget development process timing. Some highlights include introducing the Capital Improvement Plan request process in January, a proposed Board Retreat for February 17th, presentation of the Recommended Budget on May 19th, a required Public Hearing scheduled for June 2nd, and Adoption of the FY25-26 Budget Ordinances on June 16th. The dates outlined are subject to change if needed, but this will facilitate an organized budget process for staff and elected officials.

#### **RECOMMENDATION:**

Adopt the FY25-26 Budget Calendar.

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#### **ATTACHMENTS:**

Budget Calendar FY25-26