



Alamance County Board of Commissioners
BUDGET AMENDMENT AGENDA ITEM

MEETING DATE: 1/21/2025

DATE SUBMITTED: 1/10/2025

FROM: Rebecca Crawford

DEPT: Budget and Management Services

AGENDA TITLE: Budget Amendment 7

TO: Alamance County Board of Commissioners

ISSUE/ACTION REQUESTED:

The Board will consider amending the General Fund to increase by \$192,127.

BACKGROUND/PURPOSE OF REQUEST:

General Fund

1. Emergency Management

The Department of Emergency Management was awarded \$15,000 in federal pass-through funding from the NC Department of Public Safety for Hazardous Materials Emergency Preparedness (HMEP). Funds will be used for emergency management planning, training, and exercise-related transportation of hazardous materials. This amendment will appropriate \$15,000 to the General Fund. No county match is required.

2. Health

The Health Department received notification of an award of \$55,444 from NCDHHS for additional Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) program funding to enhance its ability to provide supplemental nutritious foods, nutrition education, and referrals to health care for low-income persons during critical periods of growth and development. Funds will be used for contracted nutritional and breastfeeding services to support WIC customers. This amendment will appropriate \$55,444 to the General Fund. No County match is required.

3. Transportation

The Finance Department requests to re-budget the unspent grant funds from the FY23-24 EDTAP (Elderly and Disabled Transportation Assistance Program). These funds will be used for the ACTA (Alamance County Transportation Authority) Rural General Transportation Program and Contracted Services. This amendment will appropriate \$112,963 to the General Fund. No County match is required.

4. Recreation and Parks

The Parks Department received notification of an award of \$8,720 from North Carolina Amateur Sports. Funds will be used to purchase baseball and archery equipment. This amendment will appropriate \$8,720 to the General Fund, no county match is required.

Budget Amendment 7 Fund Summary

Budget Amendment Items	General Fund
FY24-25 Current Revised Budget	\$249,833,223
1. Emergency Management	\$15,000
2. Health	\$55,444
3. Transportation	\$112,963
4. Parks	\$8,720
FY24-25 New Revised Budget	\$250,025,350
Net Change	\$192,127

RECOMMENDATION:

The Board will consider amending the General Fund to increase by \$192,127.

ATTACHMENTS: