



Alamance County Board of Commissioners

ACTION ITEM AGENDA ITEM

MEETING DATE: 3/3/2025

DATE SUBMITTED: 2/21/2025

FROM: Susan Evans

DEPT: Finance

AGENDA TITLE: Alamance-Burlington School System Capital Request

TO: Alamance County Board of Commissioners

ISSUE/ACTION REQUESTED:

Greg Hook, Chief Operations Officer, will present for Board consideration the following bond funded transfer requests:

1. Request to transfer \$30,000 from Southeast High to Eastern High complete a section of security wall that was left out of the design of the project four years ago.
2. Request to transfer \$39,945.10 (2018 School Bond projects) from Southeast High to Haw River Elementary and \$255,767.54 (2024 School Bonds) from Western Middle to Haw River Elementary for the purpose of roofing the gym and supporting canopies.

Mr. Hook will also make the following project expansion request to use \$75,000 in existing budgeted bond funds at Graham High to complete a section of security wall that was left out of the design of the project four years ago. All CTE classes are outside of the security wall and do not have access to a restroom.

BACKGROUND/PURPOSE OF REQUEST:

Below is a budget summary for this request. No additional funds are needed.

Budget Amendment Items	Schools Capital Project Fund
FY24-25 Current Revised Budget	\$39,178,072
1. ABSS Bond Projects	\$0
FY24-25 New Revised Budget	\$39,178,072
Net Change	\$0

RECOMMENDATION:

Staff recommends approval of this item.

ATTACHMENTS: