



## Alamance County Board of Commissioners

### ACTION ITEM AGENDA ITEM

**MEETING DATE:** 3/3/2025

**DATE SUBMITTED:** 2/21/2025

**FROM:** Susan Evans

**DEPT:** Finance

**AGENDA TITLE:** Alamance-Burlington Schools-Project Completion

**TO:** Alamance County Board of Commissioners

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#### ISSUE/ACTION REQUESTED:

Request approval to transfer \$294,639.35 from the Schools Capital Project Fund to the Schools Capital Reserve Fund due to completed projects. These funds will be available for future projects.

#### BACKGROUND/PURPOSE OF REQUEST:

County and Alamance-Burlington School System staff met and reviewed current funded projects. The following projects are complete:

Project	Remaining Balance
Broadview-Architect Fees	\$ 4,000.00
Career Tech-Classroom Divider	1,489.00
South Graham-Asbestos Abatement	2,757.20
Southeast-Vocational Building	74,526.20
Southern High-Media Carpet Replacement	1,916.00
Turrentine-Walkway	7,862.12
Woodlawn-Roof	149,743.61
Williams-Abatement	48,473.91
Williams-Handicap Access	3,871.31
Total	294,639.35

Below is a budget summary for this request.

<b>Budget Amendment Items</b>	<b>Schools Capital Reserve Fund</b>	<b>Schools Capital Project Fund</b>
<b>FY24-25 Current Revised Budget</b>	<b>\$500,350</b>	<b>\$39,472,711</b>
1. ABSS Project Closures	\$294,639	-\$294,639
<b>FY24-25 New Revised Budget</b>	<b>\$794,989</b>	<b>\$39,178,072</b>
<b>Net Change</b>	<b>\$294,639</b>	<b>-\$294,639</b>

**RECOMMENDATION:**

Staff recommends approval of this item.

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**ATTACHMENTS:**