



Alamance County Board of Commissioners
BUDGET AMENDMENT AGENDA ITEM

MEETING DATE: 3/3/2025

DATE SUBMITTED: 2/21/2025

FROM: Rebecca Crawford

DEPT: Budget and Management Services

AGENDA TITLE: Budget Amendment 8

TO: Alamance County Board of Commissioners

ISSUE/ACTION REQUESTED:

The Board will consider amending the General Fund to increase by \$12,602 and the Grants Project Fund by \$58,694.

BACKGROUND/PURPOSE OF REQUEST:

General Fund

1. Health

The Health Department received notification of award of \$12,602 from the North Carolina Division of Public Health / Local and Community Support Section / Local Infrastructure and Workforce Support Unit for additional Aid to County funding (Agreement Addendum [AA] 123) to invest in training opportunities that support ACHD's capacity and expertise specific to foundational capability accountability, performance management, and quality improvement. No County match is required.

Grant Project Fund

2. Library

The Library Department received notification of an additional \$8,694 allocation of State and Local Fiscal Recovery (SLFRF) pass-through funds. This funding provides economic assistance to local libraries impacted by the COVID-19 pandemic. No county match is required.

Library - State and Local Fiscal Recovery (SLFRF)

Grant Project Fund	FY24-25 Current Revised Budget	Budget Amendment 8	FY24-25 Revised Budget
Federal Funds	\$0	\$8,694	\$8,694

Library - State and Local Fiscal Recovery (SLFRF)	\$0	\$8,694	\$8,694
Total Expenditures	\$0	\$8,694	\$8,694

3. Emergency Management

- a. The Emergency Management (EM) Department received notification of an award of \$35,000 from the US Department of Homeland Security (DHS) Emergency Management Performance Grant (EMPG) to fund projects related to the FY24 EMPG program to support the National Preparedness goal of a secure and resilient nation. The grant requires a match that will be met by using current Emergency Management salary funds. No additional funding will be required. Funds will be expended within the next 2 years.
- b. The EM Department also received notification of a \$15,000 award from the US Department of Homeland Security (DHS) Hazardous Materials Emergency Preparedness Grant Program (HMEP) to be used for projects related to emergency management planning, training, and exercise that pertain specifically to the transportation of hazardous materials. No match funding is required. Funds will be expended within the next 2 years.

EM - Emergency Management Performance Grant (EMPG)

Grant Project Fund	FY24-25 Current Revised Budget	Budget Amendment 8	FY24-25 Revised Budget
Federal Funds	\$0	\$35,000	\$35,000
Total Revenue	\$0	\$35,000	\$35,000

EM - Emergency Management Performance Grant (EMPG)	\$0	\$35,000	\$35,000
Total Expenditures	\$0	\$35,000	\$35,000

EM - Hazardous Materials Emergency Preparedness Grant Program (HMEP)

Grant Project Fund	FY24-25 Current Revised Budget	Budget Amendment 8	FY24-25 Revised Budget
Federal Funds	\$0	\$15,000	\$15,000
Total Revenue	\$0	\$15,000	\$15,000

EM - Hazardous Materials Emergency Preparedness Grant Program (HMEP)	\$0	\$15,000	\$15,000
Total Expenditures	\$0	\$15,000	\$15,000

County Renovation & Repair Fund

4. Facilities Management

The Facilities Management Department requests to transfer \$4,496.45 in project savings from the purchase of the New Board of Elections building to the 108-A S. Maple Street building purchase for the cost of property taxes owed on the Maple Street purchase in the County Renovations and Repair Fund. This amendment will not add appropriation to the County Renovations and Repair Fund.

New Election Building

County Renovation and Repair Fund	FY24-25 Current Revised Budget	Budget Amendment 8	FY24-25 Revised Budget
Transfer In (Capital Reserve)	\$1,848,990	-\$4,496	\$1,844,494
Total Revenue	\$1,848,990	-\$4,496	\$1,844,494

New Election Building	\$1,848,990	-\$4,496	\$1,844,494
Total Expenditures	\$1,848,990	-\$4,496	\$1,844,494

108 S. Maple Street

County Renovation and Repair Fund	FY24-25 Current Revised Budget	Budget Amendment 8	FY24-25 Revised Budget
Transfer In (Capital Reserve)	\$1,188,136	\$4,496	\$1,192,632
Total Revenue	\$1,188,136	\$4,496	\$1,192,632

108 S. Maple Street	\$1,188,136	\$4,496	\$1,192,633
Total Expenditures	\$1,188,136	\$4,496	\$1,192,633

Budget Amendment 8 Fund Summary

Budget Amendment Items	General Fund	Grants Fund	County Renovations and Repair Fund
FY24-25 Current Revised Budget	\$250,090,519	\$3,938,596	\$46,971,732
1. Health	\$12,602		
2. Library		\$8,694	
3a. Emergency Management - EMPG		\$35,000	
3b. Emergency Management - HMEP		\$15,000	
4. Facilities Management			\$0
FY24-25 New Revised Budget	\$250,103,121	\$3,997,290	\$46,971,732
Net Change	\$12,602	\$58,694	\$0

RECOMMENDATION:

The Board will consider amending the General Fund to increase by \$12,602 and the Grants Project Fund by \$58,694.

ATTACHMENTS: