

# Opioid Settlement Annual Presentation

# Agenda

- Brief overview of NC Opioid Settlement
- Financial overview
- Recap of authorized expenditures
- Settlement goals
- Data snapshot
- Recommendations
- Next steps

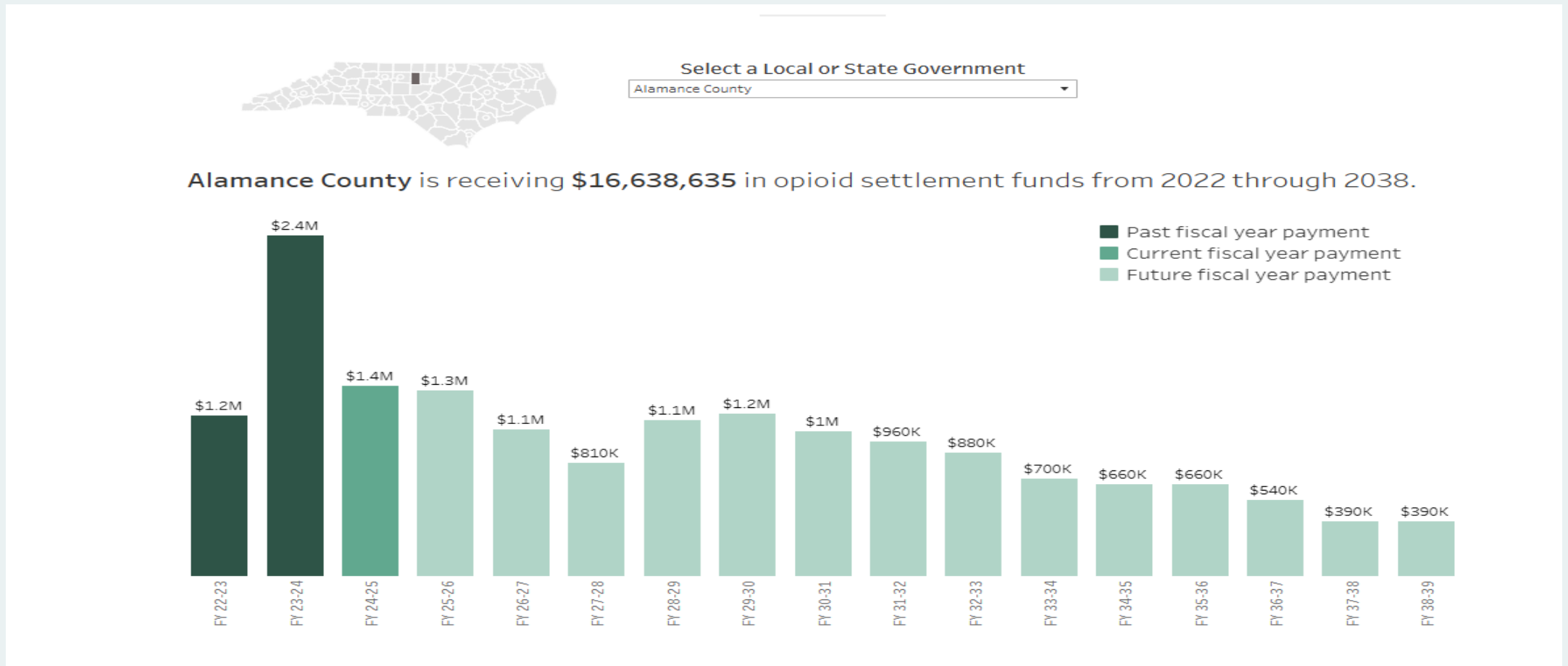
The North Carolina opioid settlement is part of a 56 billion-dollar national settlement with opioid manufacturers, distributors, and pharmacies accused of fueling the overdose crisis.

From the NC opioid settlement, Alamance County anticipates receiving \$16,638,635 between 2022 and 2038.

Funds from these settlements will help to bring desperately needed resources to those directly impacted by the opioid epidemic.

The NC MOA governs the allocation, use, and reporting of these funds.

# Anticipated Payment Schedule



# Financial Overview

## North Carolina Opioid Settlement

Payments and Interest received as of 12/31/2024	\$5,013,234.12
Authorized Expenditure in Resolution #1	\$1,278,060.00
Authorized Expenditure in Resolution #2	\$1,302,862.27
<b>Available Balance</b>	<b>\$2,432,311.85</b>

## McKinsey Opioid Funds

Payments Received	\$81,436.81
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**Total Funds Available**

**\$2,513,748.66**



## Exhibit A Strategies

1. Collaborative strategic planning
2. Evidence-based addiction treatment
3. Recovery support services
4. Recovery housing support \*
5. Employment-related services
6. Early Intervention
7. Naloxone distribution
8. Post-overdose response team
9. Syringe Service Program (SSP)
10. Criminal justice diversion programs
11. Addiction treatment for incarcerated persons
12. Reentry programs

[Exhibit-A-to-NC-MOA-3.pdf](#)

[Exhibit-B-to-NC-MOA.pdf](#)

# Authorized Activities

	Collaborative Strategic Planning	Evidence-Based Addiction Treatment	Recovery Support Services	Early Intervention	Naloxone Distribution	Post Overdose Response Team	Reentry Programs	
Strategy	Strategy 1	Strategy 2	Strategy 3	Strategy 6	Strategy 7	Strategy 8	Strategy 12	Total Funding
Recipient of funding for 2 years Expires 6/30/2026	Alamance County Government	RTSA	Peer Support Specialist  Recovery Court Coordinator  RTSA	CrossRoads	Alamance County Health Department	Orinoco Wellness	Benevolence Farms  Transportation funds for pretrial services and recovery court participants	\$2,082,328.50
Recipient of funding for 1 year Expires 6/30/2025	Alamance County Government		Vaya Health  Orinoco Wellness					\$498,593.77
Funding	\$61,013.77	\$599,999.00	\$1,116,856.80	\$119,899.20	\$145,499.00	\$400,000.00	\$137,654.50	\$2,580,922.27

# 2024-2025

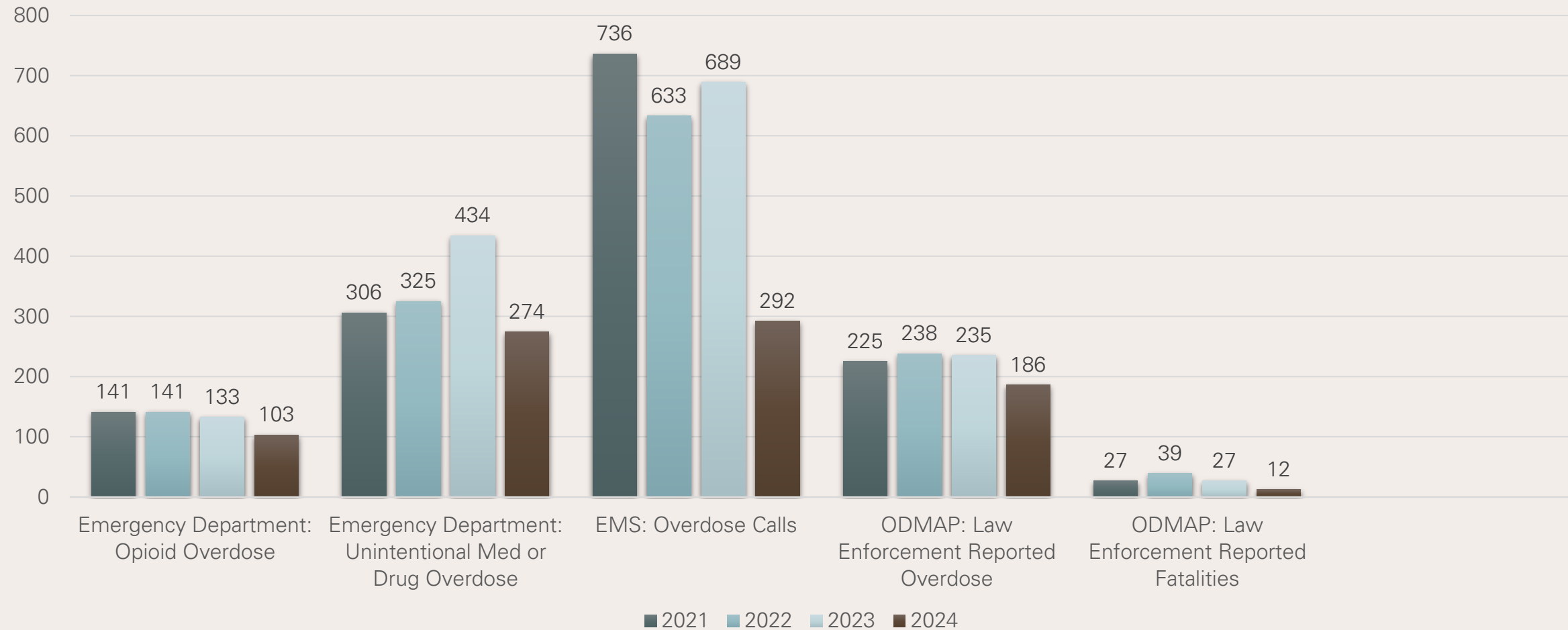
## Goals Identified From Community Feedback

1. Decrease fatal and non-fatal overdoses
2. Decrease the number of incarcerated individuals with opioid and substance use disorder
3. Expand evidence-based treatment options
4. Expand recovery support services
5. Increase connections to care to improve the overall health and well-being of our community



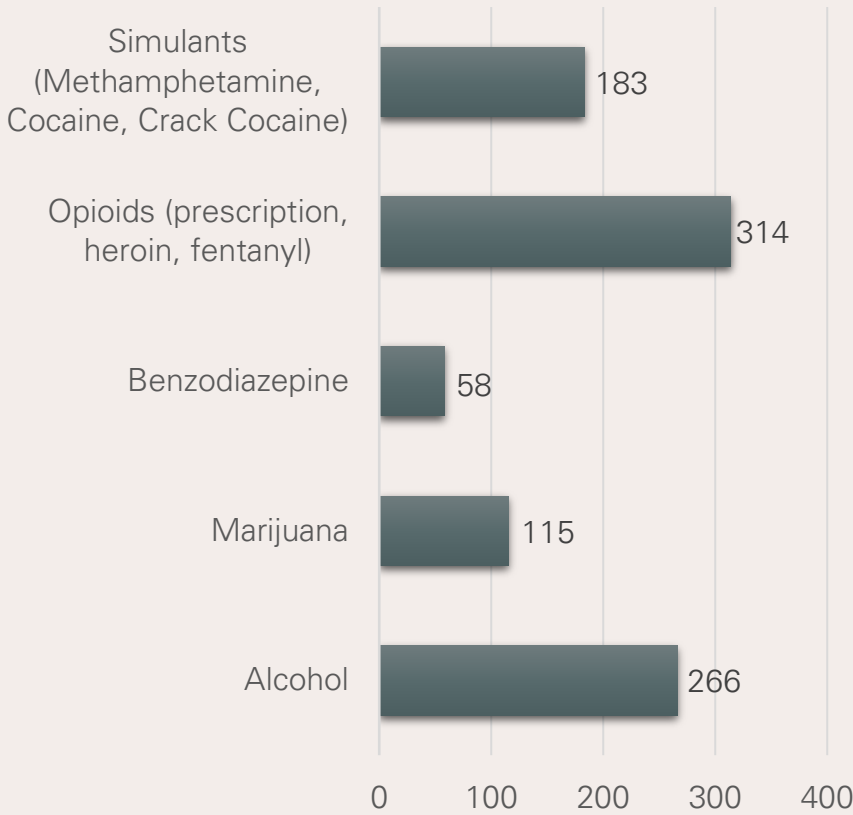
# Data Snapshot

## Alamance County Overdose Data 2021-2024

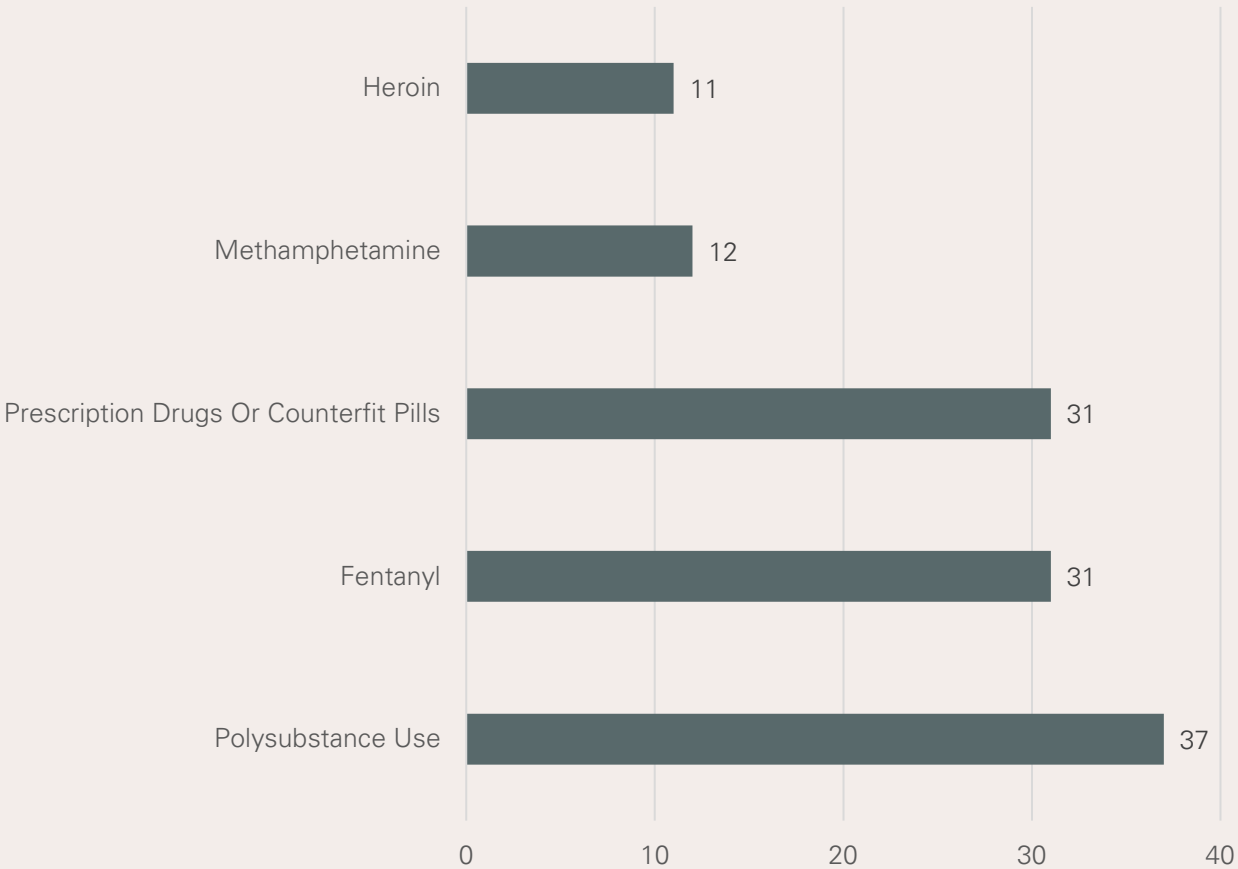


# Alamance County Substance Trends

Inmate Self-Reported Substance Use at Alamance County Detention Center



ODMAP: SUSPECTED OVERDOSE SUBSTANCE



# Emergency Department Opioid Overdose Data 2021-2024

Age Group	2021	2022	2023	2024
Middle School (10-14)	1	0	1	0
High School (15-18)	0	2	3	0
College (19-24)	26	15	13	13
<b>Young Adult (25-44)</b>	<b>86</b>	<b>82</b>	<b>73</b>	<b>62</b>
Middle Aged (45-64)	20	31	29	22
Senior (65+)	8	11	14	6

Insurance Type	2021	2022	2023	2024
Private Insurance	14	24	24	17
<b>Medicaid</b>	<b>33</b>	<b>51</b>	<b>39</b>	<b>49</b>
Medicare	12	16	20	15
Other	6	3	9	5
Self Pay	74	47	41	17

City	2021	2022	2023	2024
<b>Burlington</b>	<b>72</b>	<b>75</b>	<b>70</b>	<b>58</b>
Elon	7	6	5	3
Gibsonville	1	0	0	0
Graham	25	27	30	22
Haw River	5	5	11	5
Mebane	19	24	13	11
Snow Camp	12	4	4	4

Transportation	2021	2022	2023	2024
<b>Ground Ambulance</b>	<b>119</b>	<b>120</b>	<b>118</b>	<b>90</b>
Other mode of transport	2	0	0	0
Walk-in, Law Enforcement transport	4	4	3	3
Private transportation	14	13	11	10
Unknown	2	4	1	0

# Community Narcan/Naloxone Distribution



	2022	2023	2024
# of kits	885	1,144	1,834
# of doses	1,770	2,288	3,668

Naloxone, commonly known by the brand name Narcan, is a life-saving medication used to rapidly reverse opioid overdoses. It works by binding to the same receptors in the brain that opioids affect, effectively counteracting the life-threatening effects of overdose, such as respiratory depression. Naloxone is considered a critical tool in combating the opioid crisis. It is a safe, effective, and often first-line intervention, providing valuable time for emergency medical assistance to arrive and treat the overdose.

# FY 25-26 Opioid Settlement Recommendations

Opioid Settlement FY 25-26 Recommendations			
Strategy #	Strategy Name	Expense Description	FY 25-26
Strategy 1	Collaborative Strategic Planning	Personnel-Salary and Fringe	\$45,013.77
		1 FTE Data, Evaluation, Technical Assistance-Salary and Fringe	\$91,540.75
		Strategy 1 Subtotal	\$136,554.52
Strategy 3	Recovery Support Services	Orinoco Wellness, LLC.	\$40,000.00
		Vaya Health, Lease ABHC	\$413,580.00
		Strategy 3 Subtotal	\$453,580.00
Total FY 25-26 Opioid Settlement Recommendations			\$590,134.52

# Next Steps

1. Solicit feedback to determine community needs and determine future recommendations
2. Continue to collect data, provide financial monitoring, monitor and provide technical assistance to currently funded projects
3. An annual impact report will be provided to the Board of Commissioners in September 2025 to capture 1 year of funded strategies and outcomes

Thank  
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