



Alamance County Board of Commissioners
BUDGET AMENDMENT AGENDA ITEM

MEETING DATE: 3/17/2025

DATE SUBMITTED: 3/4/2025

FROM: Rebecca Crawford

DEPT: Budget and Management Services

AGENDA TITLE: Budget Amendment 9

TO: Alamance County Board of Commissioners

ISSUE/ACTION REQUESTED:

The Board will consider amending the General Fund to increase by \$77,218 and the Emergency Telephone System Fund by \$16,345.

BACKGROUND/PURPOSE OF REQUEST:

General Fund

1. Health

The Health Department received notification of award of \$60,873 from the North Carolina Division of Public Health / Environmental Health Section / Food Protections and Facilities Branch for additional Aid to County funding (Agreement Addendum [AA] 874) The Agreement Addendum allows for the Local Health Department's environmental health program to implement state-mandated sanitation regulations. The funds from this Agreement Addendum are to be used to support local Food and Lodging programs and activities. No County match is required.

County Renovation & Repair Fund

2. Facilities Management

The Facilities Management Department requests to transfer \$26 in project savings from the purchase of the New Board of Elections building to the 108-A S. Maple Street building purchase for the cost of property taxes owed on the Maple Street purchase in the County Renovations and Repair Fund. This amendment will not add appropriation to the County Renovations and Repair Fund.

New Election Building

County Renovation and Repair Fund	FY24-25 Current Revised Budget	Budget Amendment 8	FY24-25 Revised Budget
Transfer In (Capital Reserve)	\$1,844,494	-\$26	\$1,844,468
Total Revenue	\$1,844,494	-\$26	\$1,844,468

New Election Building	\$1,844,468	-\$26	\$1,844,442
Total Expenditures	\$1,844,468	-\$26	\$1,844,442

108 S. Maple Street

County Renovation and Repair Fund	FY24-25 Current Revised Budget	Budget Amendment 8	FY24-25 Revised Budget
Transfer In (Capital Reserve)	\$1,192,632	\$26	\$1,192,658
Total Revenue	\$1,192,632	\$26	\$1,192,658

108 S. Maple Street	\$1,192,633	\$26	\$1,192,659
Total Expenditures	\$1,192,633	\$26	\$1,192,659

Emergency Telephone System Fund

3. Central Communications

The Central Communications Department requests a transfer funds in the amount of \$16,345 from the General Fund to the Emergency Telephone System as directed by the State E911 Board for ineligible purchases.

Budget Amendment 9 Fund Summary

Budget Amendment Items	General Fund	County Renovations and Repair Fund	Emergency Telephone System Fund
FY24-25 Current Revised Budget	\$250,157,552	\$46,971,732	\$7,159,769
1. Health	\$60,873		
2. Facilities Management		\$0	
3. Central Communications	\$16,345		\$16,345
FY24-25 New Revised Budget	\$250,234,770	\$46,971,732	\$7,176,114
Net Change	\$77,218	\$0	\$16,345

RECOMMENDATION:

The Board will consider amending the General Fund to increase by \$77,218 and the Emergency Telephone System Fund by \$16,345.

ATTACHMENTS: