



Alamance County Board of Commissioners
BUDGET AMENDMENT AGENDA ITEM

MEETING DATE: 4/7/2025

DATE SUBMITTED: 3/28/2025

FROM: Rebecca Crawford

DEPT: Budget and Management Services

AGENDA TITLE: Budget Amendment 10

TO: Alamance County Board of Commissioners

ISSUE/ACTION REQUESTED:

The Board will consider amending the County Renovations and Repair Fund to increase by \$4,468,172.

BACKGROUND/PURPOSE OF REQUEST:

County Renovations & Repair Fund

1. Recreation and Parks

The Parks Department received notification of multiple grant awards as detailed below to support land acquisition of the Alston/Austin Quarter Tract. This property is located along the Haw River and will function as a riparian buffer to provide environmental protection for surface waters. Funds will be appropriated to the County Renovations and Repair Fund and will be matched by \$1,650,000 from the Landfill Fund as the property purchase will provide additional buffer to the Alamance County Landfill. The total amount to be appropriated to the County Renovations and Repair Fund equals \$4,468,172.

- a. \$4,000,000 from the North Carolina Land and Water Fund (NCLWF) division of the North Carolina Department of Natural and Cultural Resources.
- b. \$218,172 from the North Carolina Complete the Trails Program to be used as matching funds for the NC Land and Water Fund grant.
- c. \$250,000 from Friends of the Mountains to Sea to be used as matching funds for NC Land and Water Fund grant.

Austin Quarter Tract

County Renovation and Repair Fund	FY24-25 Current Revised Budget	Budget Amendment 10	FY24-25 Revised Budget
Grant Funds	\$0	\$4,468,172	\$4,468,172
Total Revenue	\$0	\$4,468,172	\$4,468,172

Austin Quarter Tract	\$0	\$4,468,172	\$4,468,172
Total Expenditures	\$0	\$4,468,172	\$4,468,172

Budget Amendment 10 Fund Summary

Budget Amendment Items	County Renovations and Repair Fund
FY24-25 Current Revised Budget	\$46,971,732
1. Recreation and Parks	
1a. NCLWF	\$4,000,000
1.b. NC Complete the Trails	\$218,172
1.c. Friends of the Mountains to Sea Trail	\$250,000
FY24-25 New Revised Budget	\$51,439,904
Net Change	\$4,468,172

RECOMMENDATION:

The Board will consider amending the County Renovations and Repair Fund to increase by \$4,468,172.

ATTACHMENTS: