



Alamance County Board of Commissioners
BUDGET AMENDMENT AGENDA ITEM

MEETING DATE: 7/14/2025

DATE SUBMITTED: 6/26/2025

FROM: Rebecca Crawford

DEPT: Budget and Management Services

AGENDA TITLE: FY24-25 Budget Amendment 13

TO: Alamance County Board of Commissioners

ISSUE/ACTION REQUESTED:

The Board will consider amending the FY24-25 Budget in the Schools Capital Project Fund to increase by \$1,459,068 and Employee Health Insurance Fund by \$900,000.

BACKGROUND/PURPOSE OF REQUEST:

Schools Capital Project Fund

1. Alamance-Burlington School System

The Finance Department requests to transfer \$1,459,068 in State Lottery Funds from the General Fund to the Schools Capital Project Fund to support debt service payments. The BOC approved an application for State Lottery funds at the May 5, 2025 meeting. The NC Department of Public Instruction has approved the allocation. No county match is required.

Revenue

School Capital Projects Fund	FY24-25 Current Revised Budget	Budget Amendment	FY24-25 Revised Budget
State Lottery Proceeds	\$0	\$1,459,068	\$1,459,068
Total Revenue	\$0	\$1,459,068	\$1,459,068

Expenditures

Transfer to General Fund	\$0	\$1,459,068	\$1,459,068
Total Expenditures	\$0	\$1,459,068	\$1,459,068

Employee Health Insurance Fund

2. Human Resources

The Finance Department requests to increase appropriation to the Employee Health Insurance Fund by \$900,000 due to increased medical claims for June 2025 using

Employee Health Insurance Fund Balance. This amendment will ensure the fund does not exceed budget and remains compliant with general statute.

RECOMMENDATION:

The Board will consider amending the FY24-25 Budget in the Schools Capital Project Fund to increase by \$1,459,068 and Employee Health Insurance Fund by \$900,000.

ATTACHMENTS: