



**Alamance County Board of Commissioners**  
**BUDGET AMENDMENT AGENDA ITEM**

**MEETING DATE:** 4/20/2026

**DATE SUBMITTED:** 4/9/2026

**FROM:** Rebecca Crawford

**DEPT:** Budget and Management Services

**AGENDA TITLE:** Budget Amendment 10

**TO:** Alamance County Board of Commissioners

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**ISSUE/ACTION REQUESTED:**

The Board will consider approving and amending the General Fund to increase by \$74,950 and the Emergency Telephone Systems Fund to increase by \$79.

**BACKGROUND/PURPOSE OF REQUEST:**

**General Fund**

**Health**

**1. Women Infant and Children (WIC)**

- a. The Health Department received an additional funding allocation of \$5,537 from the North Carolina Division of Child and Family Well-Being, Community Nutrition Services Section/ WIC Unit. This funding increase, applicable through May 31, 2026, will be used to support temporary contract staff. No county match is required.

**2. Maternal Health**

- a. The Health Department received an additional funding allocation of \$6,317 from the North Carolina Division of Public Health/Women, Infant, and Community Wellness Section/Maternal Health Branch for additional Aid to County funding (Agreement Addendum [AA] 101). This funding increase, applicable through May 31, 2026, will be used to purchase clinical equipment that supports customer care. No county match is required.

**3. Woman's Health Service**

- a. The Health Department received an additional funding allocation of \$5,835 from the North Carolina Division of Public Health/Women, Infant, and Community Wellness Section/Reproductive Health Branch for additional aid to county funding (Agreement Addendum [AA] 151). This funding increase, applicable through May 31, 2026, will be used to purchase long-acting reversible contraceptives. No county match is required.

**4. Environmental Health (EH)**

- a. The Health Department received an additional funding allocation of \$49,960 from the North Carolina Division of Public Health/Environmental Health Section/Food Protection and Facilities Branch for additional aid to county funding (Agreement Addendum [AA] 874). This funding, applicable through May 31, 2026, will be used to purchase equipment and supplies that support local food and lodging programs and activities. No county match is required.

**Home and Community Care Block Grant (HCCBG)**

- 1. The Board will consider approval of the Home and Community Care Block Grant (HCCBG) FY 2025-2026 Funding Plan Revision 1 as voted upon by the Aging Committee. Based on this revision, the overall impact to the General Fund will total \$7,222 (which is comprised of an increase of \$3,583 in grant revenues and an increase of \$3,639 in required County match funding).

**Emergency Telephone Fund**

**2. Central Communications/E911**

- a. The Central Communications Department requests to transfer funds in the amount of \$78.90 from the General Fund to the Emergency Telephone System as directed by the State E911 Board for ineligible purchases.

**Budget Amendment 10 Fund Summary**

<b>Budget Amendment Items</b>	<b>General Fund</b>	<b>Emergency Telephone System Fund</b>
<b>FY25-26 Current Revised Budget</b>	<b>\$254,293,230</b>	<b>\$7,285,290</b>
1. Health - WIC	\$5,537	
2. Health - Maternal Health	\$6,317	
3. Health - Woman's Health Service	\$5,835	
4. Health - Environmental Health	\$49,960	
5. E911 Telephone Fund	\$79	\$79
6. HCCBG	\$7,222	
<b>FY25-26 New Revised Budget</b>	<b>\$254,368,180</b>	<b>\$7,285,368</b>
<b>Net Change</b>	<b>\$74,950</b>	<b>\$79</b>

**RECOMMENDATION:**

Budget and Management Services recommends the Board approve and amend the General Fund to increase by \$74,950 and the Emergency Telephone Systems Fund to increase by \$79.

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**ATTACHMENTS:**