



## **Alamance County Board of Commissioners**

### **BUDGET AMENDMENT AGENDA ITEM**

**MEETING DATE:** 4/1/2024

**DATE SUBMITTED:** 3/22/2024

**FROM:** Rebecca Crawford

**DEPT:** Budget and Management Services

**AGENDA TITLE:** Budget Amendment 11

**TO:** Alamance County Board of Commissioners

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#### **ISSUE/ACTION REQUESTED:**

Budget and Management Services recommends the Board approve and amend the General Fund to increase by \$118,545 and the State Appropriation Fund by \$800,000.

#### **BACKGROUND/PURPOSE OF REQUEST:**

##### **General Fund**

##### **1. Health**

- a. The Environmental Health Department received notification of \$68,545 from the Food Protection and Facilities Branch/Environmental Health Section of the Division of Public Health (AA874). Funds will be used to support local Food and Lodging programs and activities. This amendment will appropriate \$68,545 to the General Fund. No county match is required.
- b. The Health Department has received additional funding that provides a \$50,000 grant in each year of 2023-2025 fiscal biennium to each local health department. Funding will support activities authorized under the General Aid-to-Counties Agreement Addendum (AA110). This amendment will appropriate \$50,000 to the General Fund for FY24 and FY25. No county match is required.

##### **State Appropriation Fund**

##### **2. Budget**

- a. The State of North Carolina has appropriated \$800,000 in pass-through grant funds to Volunteer Fire Departments within Alamance County with an equal award of \$100,000 to each fire department. Funding will be used to support equipment needs for the fire departments. This amendment will appropriate \$800,000 to the State Appropriation Fund. No county match is required.

**Budget Amendment 11 Fund Summary**

<b>Budget Amendment Items</b>	<b>General Fund</b>	<b>State Appropriation Fund</b>
<b>FY23-24 Current Revised Budget</b>	<b>\$ 235,234,757</b>	<b>\$ 9,737,417</b>
1.a. Health - Food and Lodging	\$ 68,545	
1.b. Health - Additional Aid to Counties	\$ 50,000	
2.a. Budget - Fire Departments		\$ 800,000
<b>FY23-24 New Revised Budget</b>	<b>\$ 235,353,302</b>	<b>\$ 10,537,417</b>
<b>Net Change</b>	<b>\$ 118,545</b>	<b>\$ 800,000</b>

**RECOMMENDATION:**

Budget and Management Services recommends the Board approve and amend the General Fund to increase by \$118,545 and the State Appropriation Fund by \$800,000.

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**ATTACHMENTS:**